

SCHOOL CENSUS EXTRACT EDUCATION DEPARTMENT ANNUAL

⌚ **Pre-School,
Primary and
Secondary
Census Extract**

⌚ **Week
Commencing
19 September
2011**

⌚ **Updated and Distributed
January 2012**

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Department Intranet**



CENSUS SUMMARY 2011

PRE-SCHOOL

YEAR	CLASSES	ANTE-PRE-SCHOOL	PRE-SCHOOL	DEFERRED	P/T TOTAL	P/T CAPACITY	TEACHING STAFF FTE	EYP PRE-SCHOOL STAFF FTE
Sept 2011	50	341	976	142	1459	1648	24.1	76.0
Jan 2010	51	505	903	181	1589	1753	29.4	75.1
Jan 2009	50	421	946	165	1532	1742	30.9	75.9
Jan 2008	53	423	968	153	1544	1700	37.0	73.3
Jan 2007	53	487	865	162	1514	1686	31.8	65.1

PRIMARY

YEAR	NO. OF SCH	P1	P2	P3	P4	P5	P6	P7	PUPIL TOTAL	IEP	CSP	TEACHING STAFF FTE		
												FULL TIME	PART TIME	TOTAL
2011	53	1215	1199	1187	1242	1143	1261	1174	8421	571	43	429	103.14	532.1
2010	53	1195	1182	1240	1146	1262	1172	1244	8441	526	38	462	94.21	556.2
2009	55	1167	1232	1137	1275	1175	1238	1305	8529	549	38	455	93.88	548.9
2008	55	1238	1121	1287	1189	1238	1309	1340	8722	586	37	484	76.45	560.5
2007	55	1120	1272	1178	1241	1306	1349	1275	8741	481	33	488	70.02	558.0

SECONDARY

YEAR	NO. OF SCHOOLS	S1	S2	S3	S4	S5	S6	TOTAL	*S5 FTFE/ FTNFE	ADULTS	GRAND TOTAL	IEP	CSP	TOTAL FTE
2011	8	1226	1276	1312	1248	1069	685	6816	1	1	6819	432	17	581.0
2010	8	1284	1311	1263	1360	1040	619	6877	0	1	6878	417	22	615.3
2009	8	1307	1271	1367	1387	982	667	6981	2	1	6984	418	14	606.5
2008	8	1256	1360	1391	1319	1011	555	6892	3	15	6910	400	11	606.0
2007	8	1360	1376	1333	1394	1034	575	7072	1	1	7074	289	4	607.4

*FTFE is pupil on the roll of this school attending full-time further education courses outside the school

**FT NFE is pupil on the roll of this school but at Non FE course outside the school

PRE-SCHOOL 2011 (Census week starting 19 September 2011)

	(born March 2007 - August 2007)	Ante-pre-school year (born March 2007 - Dec 2007)	Pre-school year (born March 2006 - February 2007)	Pre-school year deferred entry (born Sept 2005 - Feb 2006)	PUPIL ROLL		CAPACITY			OCCUPANCY
					TOTAL	UNIT	Total	a.m.	p.m.	
Aberlemno Primary School					0		0			mothballed
Airlie Primary School	1	0	2	1	4		10	10	0	40%
Andover Primary School	0	13	42	3	58		60	30	30	97%
Arbirlot Primary School	0	1	3	0	4		10	10	0	40%
Auchterhouse Primary School	0	1	4	1	6		10	10	0	60%
Birkhill Primary School	0	6	26	3	35	1	40	20	20	88%
Borrowfield Primary School	1	9	30	6	46	9	40	20	20	115%
Burnside Primary School	0	26	46	2	74	2	80	40	40	93%
Carlogie Primary School	0	21	39	6	66	11	70	40	30	94%
Carmyllie Primary School	0	1	2	0	3	1	10	0	10	30%
Colliston Primary School	0	3	9	1	13		20	10	10	65%
Cortachy Primary School	0	3	4	0	7	1	10	10	0	70%
Eassie Primary School					0		0			No Pre-School
Edzell Primary School	0	3	11	0	14		20	10	10	70%
Ferryden Primary School	1	2	12	4	19		20	10	10	95%
Frickheim Primary School	0	1	18	0	19		20	20	0	95%
Glamis Primary School	0	2	3	0	5		10	0	10	50%
Grange Primary School	1	15	28	5	49		60	30	30	82%
Hayshead Primary School	0	13	44	7	64	33	66	36	30	97%
Inverarity Primary School	0	1	5	0	6		10	10	0	60%
Inverbrothock Primary School	0	6	39	2	47	1	50	30	20	94%
Inverkeilor Primary School	0	0	7	2	9		10	10	0	90%
Isla Primary School	0	1	1	1	3	1	10	0	10	30%
Ladyloan Primary School	0	9	39	0	48	13	50	30	20	96%
Langlands Primary School	0	17	49	2	68	10	70	40	30	97%
Letham Primary School	1	7	21	1	30	1	30	15	15	100%
Lethnot Primary School					0		0			mothballed
Liff Primary School	0	0	5	1	6		7	0	7	86%
Lochside Primary School	0	7	47	10	64	11	66	36	30	97%
Maison Dieu PS Townhead	0	12	27	2	41	8	40	20	20	103%
Mattocks Primary School	0	2	4	0	6		10	10	0	60%
Monikie Primary School	0	4	10	1	15		20	10	10	75%
Muirfield Primary School	0	2	16	6	24	13	30	20	10	80%
Murroes Primary School	0	4	14	1	19	2	20	10	10	95%
Newbigging Primary School	0	1	5	1	7		10	10	0	70%
Newtyle Primary School	0	1	9	0	10	1	10	0	10	100%
Northmuir Primary School	1	19	37	14	71		72	36	36	99%
Rosemount Primary School	0	8	12	8	28	2	30	20	10	93%
Seaview Primary School	1	18	37	6	62	4	70	40	30	89%
Southesk Primary School	0	12	12	0	24	3	30	20	10	80%
Southmuir Primary School	0	13	29	6	48	17	60	30	30	80%
St Margaret's Primary School	0	3	5	1	9		10	0	10	90%
St Thomas' Primary School	0	1	17	1	19		20	10	10	95%
Stracathro Primary School	0	1	5	0	6		7	7	0	86%
Strathmartine Primary School	0	1	3	3	7		10	10	0	70%
Strathmore Primary School	0	14	33	9	56	1	60	30	30	93%
Tannadice Primary School	0	3	9	1	13	1	20	10	10	65%
Tarfside Primary School	0	0	1	1	2		10	10	0	20%
Tealing Primary School	0	2	7	1	10		10	10	0	100%
Timmergreens Primary School	1	9	23	2	35		40	20	20	88%
Warddykes Primary School	1	12	52	0	65	29	70	40	30	93%
Whitehills Primary School	0	13	49	15	77	4	80	40	40	96%
Woodlands Primary School	0	18	24	5	47	1	50	30	20	94%
TOTAL	9	341	976	142	1468	181	1648	920	728	89%

* Unit figures are included in the TOTAL

Eassie Primary does not have a Pre-School class

PRIMARY 2011

(Census week - 19 September 2011)

NAME OF SCHOOL	P1	P2	P3	P4	P5	P6	P7	* PUPIL TOTAL	School Maximum Capacity	IEP	CSP	TEACHING STAFF		
												FULL-TIME	PART-TIME	TOTAL
Aberlemno	3	9	2	4	2	9	4	33	50	3	0	2	1.11	3.11
Airlie	5	6	11	4	10	4	6	46	75	1	0	3	0.25	3.25
Andover	36	37	25	38	35	23	43	237	444	22	1	13	2.23	15.23
Arbirlot	1	4	0	3	3	4	3	18	50	0	0	2	1.11	3.11
Auchterhouse	6	3	8	11	10	4	5	47	50	2	1	3	0.09	3.09
Birkhill	35	40	34	35	30	46	31	251	273	9	3	10	4.16	14.16
Borrowfield	41	27	28	44	22	30	32	224	444	4	0	11	2.39	13.39
Burnside	51	53	57	54	52	44	39	350	444	21	0	17	2.19	19.19
Carlogie	43	61	48	48	53	53	46	352	444	31	10	16	6.99	22.99
Carmyllie	1	1	2	4	7	4	2	21	100	0	0	2	0.62	2.62
Colliston	12	8	11	6	7	3	7	54	75	3	0	4	0.17	4.17
Cortachy	2	4	5	5	5	0	3	24	50	0	0	1	1.55	2.55
Eassie	3	1	5	2	4	2	3	20	50	0	0	2	0.28	2.28
Edzell	14	12	13	13	11	13	10	86	100	5	1	4	1.42	5.42
Ferryden	13	14	25	10	18	17	16	113	222	8	0	5	1.83	6.83
Frickheim	27	18	14	23	16	21	19	138	222	0	0	7	1.53	8.53
Glamis	6	9	8	9	8	9	11	60	75	7	1	3	1.2	4.2
Grange	50	46	43	65	54	45	56	359	444	32	6	18	4.03	22.03
Hayshead	43	69	59	54	47	50	63	385	444	52	0	18	5.71	23.71
Inverarity	1	4	5	4	6	2	2	24	75	2	0	2	0.8	2.8
Inverbrothock	50	59	61	54	56	75	47	402	444	30	3	20	4.39	24.39
Inverkeilor	11	10	4	10	9	10	5	59	125	2	0	3	1.13	4.13
Isla	3	4	4	2	10	3	6	32	75	5	0	3	0.2	3.2
Ladyloan	34	26	37	26	30	35	37	225	420	40	4	12	4.82	16.82
Langlands	65	57	59	51	52	60	46	390	444	34	8	20	3.78	23.78
Letham	18	27	16	20	27	23	32	163	222	5	0	7	2.18	9.18
Lethnot	0	0	1	1	0	3	1	6	25	0	0	0	1.54	1.54
Liff	17	10	20	13	21	14	20	115	125	1	0	5	2.02	7.02
Lochside	54	53	51	48	42	62	53	363	444	42	2	18	4.5	22.5
Maisondieu	40	44	55	50	46	45	36	316	444	16	0	15	3.81	18.81
Mattocks	12	10	7	11	10	4	11	65	75	8	0	4	0.22	4.22
Monikie	18	9	9	9	6	18	9	78	100	3	0	5	0.9	5.9
Muirfield	36	24	22	29	33	30	33	207	335	23	0	12	0.71	12.71
Murroes	20	13	16	16	11	10	13	99	100	12	0	6	0.16	6.16
Newbigging	8	5	8	7	4	3	5	40	75	5	0	2	1.32	3.32
Newtyle	7	11	12	8	5	7	8	58	100	3	0	3	1.16	4.16
Northmuir	36	43	36	43	36	57	48	299	444	10	0	14	4.06	18.06
Rosemount	35	27	21	30	23	25	27	188	222	3	0	10	1.73	11.73
Seaview	39	45	55	64	35	44	50	332	444	9	0	14	3.55	17.55
Southesk	28	17	32	26	27	38	25	193	222	8	0	11	2.63	13.63
Southmuir	25	28	26	23	35	35	28	200	335	12	1	11	3.33	14.33
St Margaret's	6	4	4	3	2	10	4	33	50	0	0	3	0.05	3.05
St Thomas'	20	14	19	16	13	20	17	119	125	6	0	5	1.92	6.92
Stracathro	2	3	0	0	5	1	3	14	50	1	0	2	0.54	2.54
Strathmartine	6	3	4	6	5	1	5	30	50	0	0	2	0.72	2.72
Strathmore	44	38	36	47	34	33	37	269	444	34	0	14	1.53	15.53
Tannadice	16	7	10	19	9	14	15	90	222	3	0	4	1.26	5.26
Tarfside	3	2	3	0	0	2	2	12	25	1	1	1	0.55	1.55
Tealing	8	8	5	8	4	8	8	49	75	1	0	3	1.31	4.31
Timmergreens	31	36	26	26	35	44	38	236	444	4	0	10	2.53	12.53
Warddykes	34	44	31	43	36	51	23	262	444	15	0	16	1.54	17.54
Whitehills	63	64	60	65	57	62	55	426	444	24	1	20	1.72	21.72
Woodlands	33	28	34	32	25	31	26	209	222	9	0	11	1.67	12.67
TOTAL	1215	1199	1187	1242	1143	1261	1174	8421	11946	571	43	429	103.14	532.14

53 Primary Schools

*Pupils with CSPs & IEPs are included in Pupil Total

**Pupils with CSPs are included in IEP total

PRIMARY 2011

NAME OF SCHOOL	BUDGETED RUNNING COSTS £ 2009/10	BUDGETED RUNNING COSTS £ 2010/11	BUDGETED RUNNING COSTS £ 2011/12	PLACING REQUESTS 01/8/08-31/7/09	PLACING REQUESTS 01/8/09-31/7/10	PLACING REQUESTS 01/8/10-31/7/11
Aberlemno	207,834	220,385	220,321	2	2	7
Airlie	257,024	266,017	274,379	17	11	12
Andover	955,207	996,042	1,058,489	13	3	14
Arbirlot	179,893	178,387	189,795	0	7	1
Auchterhouse	222,369	241,444	243,364	2	0	3
Birkhill	866,778	870,726	928,682	20	28	30
Borrowfield	805,590	811,727	884,642	9	6	14
Burnside	1,773,400	1,833,147	1,928,560	31	13	19
Carlogie	1,633,406	1,756,190	1,782,726	27	20	21
Carmyllie	198,117	192,582	205,166	1	4	7
Colliston	276,690	270,521	282,186	6	8	7
Cortachy	183,978	184,919	186,213	0	0	0
Eassie	152,777	157,688	164,939	4	0	0
Edzell	360,779	370,156	405,879	8	11	6
Ferryden	502,224	510,369	525,789	12	17	12
Friockheim	598,258	575,590	613,535	4	13	9
Glamis	288,547	297,399	305,334	1	5	4
Grange	1,254,880	1,325,618	1,418,975	25	32	11
Hayshead	1,340,144	1,408,151	1,481,767	14	50	29
Inverarity	257,382	207,661	209,767	3	2	3
Inverbrothock	1,275,412	1,326,118	1,471,004	5	12	5
Inverkeilor	296,680	292,028	317,164	0	3	1
Isla	-	378,878	317,505	-	1	1
Ladyloan	1,086,929	1,081,369	1,142,412	36	23	28
Langlands	2,066,618	2,162,931	2,257,422	37	41	35
Letham	629,368	609,448	640,134	4	2	6
Lethnot	107,733	107,687	115,248	2	0	2
Liff	456,479	456,253	469,070	1	6	23
Lochside	1,399,251	1,374,739	1,533,868	46	39	49
Maisondieu	1,135,065	1,152,939	1,129,319	46	30	34
Mattocks	252,947	257,108	277,194	2	3	1
Monikie	359,369	309,398	336,845	5	12	8
Muirfield	951,648	931,487	871,571	14	12	20
Murroes	378,980	402,293	409,583	0	4	5
Newbigging	184,005	194,558	199,156	3	3	3
Newtyle	311,956	300,125	334,053	1	1	1
Northmuir	1,182,144	1,168,610	1,093,896	27	22	32
Rosemount	634,384	651,102	694,725	4	12	17
Seaview	1,215,815	1,244,751	1,216,920	33	35	24
Southesk	716,986	743,353	847,164	7	6	14
Southmuir	960,675	928,008	1,019,826	23	21	14
St Margaret's	203,527	196,632	206,732	3	8	4
St Thomas'	440,733	475,383	486,783	21	18	15
Stracathro	164,293	163,752	179,059	4	4	2
Strathmartine	198,631	189,680	204,011	7	6	6
Strathmore	1,659,827	1,659,962	1,736,541	36	23	23
Tannadice	390,906	407,444	422,530	7	13	8
Tarfside	104,347	106,537	130,544	0	2	2
Tealing	263,466	255,593	268,860	3	0	6
Timmergreens	996,521	1,020,139	993,615	28	14	27
Warddyhill	1,122,338	1,134,591	1,137,884	13	15	27
Whitehills	1,966,714	2,002,094	2,095,847	12	38	29
Woodlands	1,153,110	1,176,282	1,247,721	6	5	23
TOTAL	36,582,134	37,535,991	39,114,714	635	666	704

SECONDARY 2011
(Census week - 19 September 2011)

							PUPIL TOTAL	School Maximum Capacity	AD	FTFE* S5	FT NFE**	GRAND TOTAL
	S1	S2	S3	S4	S5	S6	S1-S6					
Arbroath Academy	121	135	127	97	99	41	620	1060				620
Arbroath High School	190	180	175	182	144	94	965	1088				965
Brechin High School	103	104	131	120	116	55	629	1060	1			630
Carnoustie High School	156	151	140	143	113	106	809	1060				809
Forfar Academy	192	202	240	173	173	108	1088	1270				1088
Monifieth High School	165	197	195	217	175	120	1069	1060				1069
Montrose Academy	173	152	158	177	127	73	860	1270				860
Webster's High School	126	155	146	139	122	88	776	880	1		1	778
TOTAL	1226	1276	1312	1248	1069	685	6816	8748	2	0	1	6819

*FTFE is pupil on the roll of this school attending full-time further education courses outside the school

**FT NFE is pupil on the roll of this school but at Non FE course outside the school

	IEP	CSP
Arbroath Academy	85	1
Arbroath High School	61	5
Brechin High School	49	2
Carnoustie High School	41	3
Forfar Academy	40	4
Monifieth High School	47	0
Montrose Academy	61	1
Webster's High School	48	1
TOTAL	432	17

Pupils with CSPs & IEPs are included in Pupil Total and Grand Total

Pupils with CSPs are included in the IEP total

	TEACHING STAFF FTE	ASN	TOTAL TEACHING
Arbroath Academy	48.20	7.80	56.00
Arbroath High School	73.78	8.61	82.39
Brechin High School	51.20	5.60	56.80
Carnoustie High School	63.60	4.60	68.20
Forfar Academy	82.90	8.00	90.90
Monifieth High School	77.50	7.31	84.81
Montrose Academy	65.77	6.80	72.57
Webster's High School	63.80	5.51	69.31
TOTAL	526.75	54.23	580.98

SECONDARY 2011

NAME OF SCHOOL	BUDGETED RUNNING COSTS in £ 2009/10	BUDGETED RUNNING COSTS in £ 2010/11	BUDGETED RUNNING COSTS in £ 2011/12	PLACING REQUESTS 1/8/08 - 31/7/09	PLACING REQUESTS 1/8/09 - 31/7/10	PLACING REQUESTS 1/8/10 - 31/7/11
Arbroath Academy	3,808,916	3,865,422	3,843,331	31	34	23
Arbroath High School	4,986,996	5,114,582	5,042,070	45	32	47
Brechin High School	3,828,026	3,967,987	3,883,163	18	16	18
Carnoustie High School	5,795,115	6,166,881	6,206,957	17	20	25
Forfar Academy	5,470,352	5,635,269	5,516,521	22	13	19
Monifieth High School	5,240,183	5,403,783	5,444,313	48	54	48
Montrose Academy	4,716,281	4,742,191	4,625,837	17	18	19
Webster's High School	4,284,632	4,508,417	4,451,556	20	21	15
TOTAL	38,130,501	39,404,532	39,013,748	218	208	214