

ANGUS COUNCIL

SOCIAL WORK AND HEALTH COMMITTEE

22 FEBRUARY 2008

PERFORMANCE MANAGEMENT REPORTING

REPORT BY DIRECTOR OF SOCIAL WORK AND HEALTH

ABSTRACT

This report provides members with an update on progress being made by the department in implementing the actions set out in the Service Plan. It also seeks approval of revisions to deadline for service plan actions.

1 RECOMMENDATIONS

It is recommended that the Social Work and Health Committee notes the progress being made in delivering the actions in the Social Work and Health service plan, and in particular:-

- i) approves the Director's recommendation for the actions beyond the deadline listed in [Appendix 1](#);
- ii) approves the Director's recommendation for revisions to deadlines during the reporting period for the action listed in the summary report at Appendix 1;
- iii) Notes the action marked as completed during the reporting period in the full report at [Appendix 2a](#) and [2b](#).

2 BACKGROUND

This is the second committee cycle to which reports are being submitted from the Excelsis performance management system (Report No. 1039./07 refers to the first reporting period).

Previous committee decisions on changes to deadlines have been noted on the Excelsis system and are visible in various progress updates and/or revision comments in the attached report at Appendix 2.

3 SUMMARY EXCELSIS REPORTS

In line with the agreed reporting arrangements, crystal reports have been produced from Excelsis for each of the service plans. The full reports are included at Appendix 2. Summary reports have been drawn from these crystal reports to allow the recommendations of individual senior management teams to be recorded for each of the actions that have gone beyond deadline, or with changes to deadline requested during the reporting period. The summary report for the Social Work and Health service plan actions is included at Appendix 1.

The summary report at Appendix 1 shows the recommended course of action from the Director following discussion with the senior management team. Only once there is agreement by the Committee to the proposed revised deadline date will the action status be revised from Overdue to On Target.

4 FINANCIAL IMPLICATIONS

There are no financial implications associated with the terms of this report.

5 HUMAN RIGHTS IMPLICATIONS

There are no human rights implications associated with this report.

6 CONSULTATION

The Chief Executive, Director of Corporate Services, Head of Law and Administration and Head of Finance have been consulted on the terms of this report.

R Peat
Director of Social Work and Health

NOTE No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973, (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.