

## ANGUS COUNCIL

## STRATEGIC POLICY COMMITTEE

9 DECEMBER 2008

## CORPORATE PLAN ACTION PLAN 2008/09: PROGRESS REPORT

## REPORT BY CHIEF EXECUTIVE

**ABSTRACT**

This report advises of progress being made in implementing the actions set out in the council's corporate plan management action plan for 2008/09.

**1 RECOMMENDATION**

The Committee note the progress being made in delivering the actions in the corporate plan's management action plan for 2008/09.

**2 INTRODUCTION**

The corporate plan comprises corporate objectives and priorities which remain constant for the tenure of the plan supplemented by a management action plan listing actions and developments designed to support achievement of the objectives and priorities.

The management action plan is updated annually incorporating actions from individual departmental service plans.

The action plan for 2008/09 was agreed by this committee on 18 March 2008.

Scrutiny by elected members of progress made in delivering actions within the corporate plan is a vital component of effective performance management arrangements.

Accordingly the Monitoring Group on 28 May 2008 agreed that a mid-year performance report on progress against actions within the plan should be submitted to the November/ December committee cycle.

[Attached to this report is the mid-year report](#) for the corporate plan's action plan for 2008/09 setting out the performance status as at four weeks prior to the date of this committee.

The report has been produced from Excelsis, the council's performance management system.

**3 COMMENTARY**

Of the 77 actions within the plan 24 have been signed off as completed. The rest are on target to be completed albeit 5 of these have had revisions made to target dates since the plan was approved in March.

It should be noted that of the remaining 53 actions, 21 are not due to be completed until after 31 March 2009 – they were included in this year's action plan because work towards completion of the action was being undertaken this year.

**4 FINANCIAL IMPLICATIONS**

There are no financial implications associated with the terms of this report.

**5 HUMAN RIGHTS IMPLICATIONS**

There are no human rights implications associated with this report.

## **6 EQUALITIES IMPLICATIONS**

The issues dealt with in this report have been the subject of consideration from an equalities perspective (as required by legislation). An equalities impact assessment is not required.

## **7 CONSULTATION**

The Director of Corporate Services, Head of Law & Administration and Head of Finance have been consulted on the terms of this report.

**D S Sawers**  
**Chief Executive**

**HMR**

**NOTE** No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973, (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.