

**ANGUS COUNCIL COMMUNITY ASSET TRANSFER SCHEME (CATS): EVALUATION PANEL
TEMPLATE**

ANNEX A to Appendix 1 of Report 105/18

COMMUNITY BENEFITS (Score out of 90)

example scores shown based on maximum score against all criteria

Assessment Criteria	Questions to Consider
1. Promotes or Improves Economic Development and/or Regeneration	Is there evidence to indicate the project will have a positive impact on the economy and economic development? Will the project regenerate an area or asset.
2. Promotes or Improves Public Health and / or Social Wellbeing	Is there evidence to indicate the project will have a positive impact on public health? Will the project improve social well being of the local community / Angus
3. Promotes or Improves Environmental Wellbeing	Is there evidence to indicate the project will have a positive impact on the environment
4. Reduces Inequalities	What evidence has the organisation provided of how it will take into account the different needs of the community and what contributions will the project make in tackling inequalities?
5 Brings Other Benefits / Has Community Support	What impact will the project have on wider public strategies and plans, including delivery of locality plans? Is there evidence of local community and business support? Is there evidence of partnership
6. Vision & Leadership	To what extent does the overall vision for the project and the project outcomes contribute to Angus's priorities as indicated in the LOIP and national priorities for public services? Is there a clear plan and leadership in place for achieving the project outcomes?
7. Governance & Accountability	Are appropriate governance structures and policies in place, and what impact will they have on the viability of the project?
8 Use of Resources	Has the group identified all the resources required, such as funding, staff and volunteer resources with the appropriate skills, and are they sufficient to deliver the project? Has the group demonstrated that the resources are sustainable over the lifetime of the project?
9. Sustainability	Has the group set out evidence of how the project will be funded in the longer-term, e.g. through future funding or self-finance, and what impact does this have on the long-term viability of the project?
10. Performance Management	How does the group propose to monitor and report on the achievement of the desired outcomes, including use of resources and delivery of outcomes?

Positive Impact							
No Evidence	Very Low	Low	Moderate	Strong	Very Strong	Weighting	Weighted Score
0	1	2	3	4	5		
					5	2	10
					5	2	10
					5	2	10
					5	2	10
					5	2	10
					5	1	5
					5	1	5
					5	2	10
					5	2	10
Total							90

**ANGUS COUNCIL COMMUNITY ASSET TRANSFER SCHEME (CATS): EVALUATION PANEL
TEMPLATE**

FINANCIAL ASSESSMENT (Score out of 52)

Assessment Criteria	Questions to Consider
1. External Funding Brought In	Will the proposal lever in external funds, does the CAT trigger additional investment which wouldn't otherwise be possible. How significant are the sums involved
2. Impact on Council running costs/revenue budget	Will the proposal affect the Council's revenue expenditure and if so is the impact significant for the budget areas affected
3. Impact on Council capital costs/capital budget	Will the proposal affect the Council's capital expenditure and if so is the impact significant for the budget areas affected
4. Extent of Council Funding required	Does the proposal rely on Council funding in addition to the purchase or lease of a Council asset. How significant is this reliance
5. Impact on Council revenue income	Will the proposal affect the Council's revenue income and if so is the impact significant for the budget areas affected
6. Impact on Council capital income	Will the proposal affect the Council's capital income and if so is the impact significant for the budget areas affected

example scores shown based on maximum score against all criteria

Impact						
Significant Negative Impact 0	Negative Impact 1	Neither Positive nor Negative Impact 2	Positive Impact 3	Significant Positive Impact 4	Weighting	Weighted Score
				4	1	4
				4	3	12
				4	2	8
				4	2	8
				4	3	12
				4	2	8
Total						52