

## Proposed Carry Forwards

Appendix C

### People

Business Unit/Service Area	C/fwd Request £000	Reason why this needs to be via carry forward
Schools & Learning	30	Edzell Wi-Fi (Bulg Hill)
Schools & Learning	160	Craigowl Wi-Fi
Schools & Learning	100	Sanitary Towels in Schools
Schools & Learning	100	Summer Schools Meals
Schools & Learning	55	Additional Running Costs for Brechin and Forfar Community Campuses
Schools & Learning	25	Delay in committed works at Brunton Block, Arbroath Academy
Schools & Learning	100	Fire Audits - Essential Safety works in schools
Schools & Learning	60	Cashless Catering On-line payments (Business Unit) - The costs associated with the implementation of the the On-Line School Payments system is phased over three financial years.
Children & Family	35	Strathmore Centre Vehicle
Digital Enablement & IT	60	Chrome-books
Digital Enablement & IT	33	Development of a link between the new Social Care case management system (Eclipse) and Integra
Human Resources	22	Continuation of Digital Scanning of Personnel Files
	<b>780</b>	

### Other Services

Business Unit/Service Area	C/fwd Request £000	Reason why this needs to be via carry forward
Provision for Additional Burdens	60	CMT agreed to fund licences ect for new Intranet
Corporate Initiatives (Shaping the Future)	20	Shaping the Future Event, to be Funded from Place & People
Records Management	250	ERDMS - business case approved by EMT.
	<b>330</b>	

<b>TOTAL</b>	<b>1,110</b>
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