

Licensing (Scotland) Act 2005

Angus Licensing Board Annual Financial Report Financial Year: 2017/18

Angus Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year.

This report has been prepared using financial data taken on 31 March 2018. The relevant budgets and other finance sources that the data has been extracted from have not yet been audited. This is the first Annual Financial Report of the Licensing Board. Whilst it is believed that the figures are accurate, some information has had to be estimated (e.g. in relation to apportioned costs). Work is ongoing to ensure that, where possible, information will be retained in a format which permits the accurate reporting of income and expenditure in relation to Licensing Board functions.

The financial statement is as follows:

Income¹:

| | |
|------------------------------|------------------|
| Premises Licence | £ 3,800 |
| Provisional Premises Licence | £ 1,300 |
| Confirmation | £ 0 |
| Annual Fees | £ 124,504 |
| Transfers | £ 1,118 |
| Minor Variations | £ 1,984 |
| Major Variations | £ 3,400 |
| Extended Hours | £ 230 |
| Occasional Licence | £ 6,210 |
| Personal Licence | £ 3,900 |
| Total | £ 146,446 |

Direct Staff Costs²:

| | |
|------------------------------|------------------|
| Licensing Standards Officers | £ 16,513 |
| Legal Services | £ 78,849 |
| Administrative Support | £ 32,338 |
| Elected Members | £ 1,748 |
| Total | £ 129,448 |

Other Direct Costs³:

| | |
|--------------------------|-----------------|
| Training and Development | £ 1,156 |
| Supplies and Services | £ 13,682 |
| Transport | £ 206 |
| Total: | £ 15,044 |

Indirect Costs⁴:

| | |
|---------------------------------|------------------|
| | £ 10,709 |
| Total: | £ 10,709 |
| Total Expenditure | £ 155,201 |
| Net Income – Expenditure | £ (8,755) |

Notes:

1. Denotes income from the categories detailed for applications and annual fees received under the Licensing (Scotland) Act 2005
2. Denotes salary, superannuation, national insurance and pension costs associated with the Clerk and other Legal Services staff, Licensing Standards Officers and other staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act 2005.
3. Denotes the identified direct budgetary costs associated with the exercise of the Licensing Board function under each category provided.
4. Denotes the portion of central administrative costs allocated to the Licensing Board budget for each category provided.