

Council Tax Calculation Statement

	<u>£000</u>	<u>£000</u>
Net Expenditure before Government Grant		246,748
<u>Less: Provisional Revenue Support Grant as advised by the Scottish Government</u>		
Revenue Support Grant	(167,382)	
Council Tax Freeze Income	(1,398)	
Health & Social Care Integration Funding	(2,463)	
Non-Domestic Rate Income	(29,410)	
Specific Grants per Finance Settlement	<u>(38)</u>	(200,691)
Less: Use of General Fund balances (Per section 4.2 of Report 63/16)		<u>(85)</u>
Net Expenditure To Be Met From Council Tax (before Contributions to / (from) General Fund Balances and Special Funds)		45,972
<u>Add: Contributions to / (from) General Fund Balances and Special Funds</u>		
TO BE DETERMINED		XXXX
NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to / from General Fund Balances and Special Funds)		<u>45,972</u>
		<u>No.</u>
Council Tax Base (Band D equivalent number of dwellings)		44,949
Less: Recommended Provision for non-collection (2%)		<u>(899)</u>
Revised Tax Base		<u>44,050</u>