

Item No 6 Report No 370/19 Appendix 2

Site	Organisation	Units	SR	S E	MMR	P/ Needs	HMA	Committed Grant	20/21	21/22	22/23	23/24	24/25	Total Subsidy
OMA	Angus Council	30	30			6	All	£728,000	£300,000	£300,000	£300,000	£300,000		£1,928,000
The Grange Ph3, Monifieth	AHA	8	8				South	£80,000	£480,000					£560,000
Turbeg, Forfar	AHA	36	22	14		7	West	£1,930,000	£233,860					£2,163,860
Sunnyside, Montrose	Hillcrest HA	87	78	9		18	North	£1,600,000	£1,600,000	£2,738,000				£5,938,000
Timmergreens	Angus Council	124	124			25	East	£1,000,000	£2,700,000	£2,158,000	£1,416,000			£7,274,000
Dundee Rd Ph1, Forfar	AHA	8	8			1	West	£310,000	£250,000					£560,000
Dundee Rd Ph2, Forfar	AHA	7	7			1	West				£490,000			£490,000
Fergus Sq, Arbroath	AHA	5	5			1	East		£240,000	£110,000				£350,000
Inglis Court, Edzell	Angus Council	20	20			10	North		£1,180,000					£1,180,000
Coronation Way, Montrose	Angus Council	16	16			8	North		£944,000					£944,000
Jubilee Park, Letham	Angus Council	15	15			8	West		£295,000	£590,000				£885,000
Wardmill Road, Arbroath	AHA	12	12			3	East		£840,000					£840,000
Cliffburn, Arbroath	Angus Council	8	8			2	East		£472,000					£472,000
Lochlands Drive, Arbroath	Angus Council	8	8			2	East			£472,000				£472,000
Coupar Angus Rd, Newtyle	Caledonia HA	5		5		0	South		£200,000					£200,000
Park View, Brechin	Angus Council	16	16			4	North			£944,000				£944,000
Maltings Ph2, Carnoustie	AHA	10	10			2	South				£700,000			£700,000
Witchden Rd, Brechin	Hillcrest HA	30	30			6	North				£2,160,000			£2,160,000
Invertay Hse, Monifieth	Angus Council	35	20	15		7	South				£1,780,000			£1,780,000
NorthWest Arbroath Sites	Angus Council	20	20			4	East					£1,180,000		£1,180,000
Lochend Rd, Carnoustie	Angus Council	10	10			2	South					£590,000		£590,000
Totals		510	467	43	0	117		£5,648,000	£9,734,860	£7,312,000	£6,846,000	£2,070,000	£0	£31,610,860
RPA									£9,681,000	£7,300,000	£5,475,000	£3,650,000	£3,650,000	£29,756,000
RPA plus slippage									£12,101,250	£9,125,000	£6,843,750	£4,562,000	£4,562,000	£37,194,000