COMMUNITY PLAN AND SINGLE OUTCOME AGREEMENT 2013/16



PARTNERSHIP ACHIEVEMENTS OVER THE PAST THREE YEARS



Contents

	Page
Cross Cutting Policy Priorities:	
Sustainable Economy and Employment	3
Poverty and Disadvantage	4
Shifting the Balance of Care	5
Thematic Priorities:	
Communities that are Prosperous and Fair	6
Communities that are Learning and Supportive	8
Communities that are Safe and Strong	10
Communities that are Caring and Healthy	12
Communities that are Sustainable	14



DSYW Developing Scotland's Young Workforce

The Angus Works programme aims to set up extended work experience placements within Angus Council, with approximately 50 young people

'employed' one day a week for 22 weeks into an identified role, ranging from Payroll Assistant to Countryside Ranger.

Source: Angus Council

Superfast broadband coverage in Angus has increased to 78.7% in 2016, from 68% in 2013

((2))

Source: Angus Council

School leavers moving to a positive destination (follow up survey 2015): 93.4%



(Scotland: 92%)

Source: Skills Development Scotland



24 young

The first scheme of its kind in Scotland, the Angus Shared Apprentice Programme (ASAP) launched in October 2015 as a partnership between Angus Council, Dundee and Angus College, industry and the Construction Industry Training Board. It allows construction apprentices to complete a full apprenticeship programme by working with a number of different employers to gain the skill sets they require as they train to become qualified.

people as they train to become qua being supported into a positive destination in the construction industry.

Source: Angus Shared Apprentice Scheme





South Montrose Regeneration Project to date:

£198m private sector investment

£2m public investment

193 new jobs

324 jobs safeguarded

Source: Angus Council



Wireless superfast broadband

has been installed at Orchardbank Business Park in Forfar to increase connectivity and support business.

Source: Angus Council, 2016



Almost £90,000

has been raised through Crowdfund Angus since it launched in August 2015.

Source: Angus Council



Cross Cutting Policy Priority
Sustainable Economy and
Employment

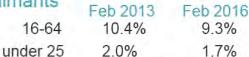
Attainment 19.6%



of secondary school pupils from deprived areas achieved 5 plus awards at SCQF level 6 at the end of sixth year in 2014-15 (compared to 12.8% in Scotland as a whole)

Source: Local Government Benchmarking Service

Main out-of-work benefit



Source: Department of Work & Pensions



The Just Play Project is 'getting it right' for our youngest and most vulnerable children. It was runner up in the 2015 Safer Communities Awards Early Intervention and

Education category.

Source: Angus Council

Local academies to enhance the skills of jobseekers have included a focus on lone parents and hospitality.

Source: Angus Council, 2015/16

The Angus Digital Skills Academy

is free to people in receipt of benefits and is designed to help job seekers with limited digital skills and confidence to develop the skills they need to



- Use computers and the internet with confidence
- Explore job options and opportunities
- Make better use of IT in their home life, at work and in the community.
 Digital inclusion support received permanent funding in 2015.

Source: Angus Council

In 2015/16:

98.6%

å

waited less than three weeks for alcohol treatment

99.6%



waited less than three weeks for drug treatment

Source: Angus Council

Financial Inclusion Partnership

Representatives of 13 organisations have worked together to create and implement the Angus Financial Inclusion Strategy 2015-18

Source: Angus Council

Angus Welfare Reform Group

A Welfare Reform Officer post was created to lead preparation for the roll out of Universal Credit in Angus and support areas such as financial and digital inclusion.

Universal Credit awareness raising sessions for staff have been held and an e-learning module is also available from Angus Council's Universal Credit web pages. These also link to 'Universal credit – get online in Angus', with details of public access computers and information and advice available.

Source: Angus Council



Cross Cutting Policy Priority
Poverty and Disadvantage



There has been an increase in carers supported,

from 420 in 2013/14 to 657 in 2015/16

Source: Angus Carers Centre



in October 2015 compared to the same period in 2014

Source: Scottish Fire & Rescue Service



Since 2012, 1299 disabled adaptations have been undertaken in council and private homes.

Source: Angus Council



An Enhanced Community Support service (ECS), with collaboration from health, social care and the third sector, has seen a reduction in hospital bed days across South Angus, a reduction in care home admissions from Arbroath hospitals, and fewer emergency admission bed days relative to non-ECS practices. It is now being extended across Angus.

Source: Angus Council/NHS Tayside



Help to live at home

The market share of non public sector providers of care for older people has increased from

37% in April 2015 to 54% in March 2016

Source: Angus Council



From January 2015, an improved bus service has connected Dundee and Angus residents with Stracathro hospital, via Forfar, Brechin and Edzell. Vehicles are fully wheelchair accessible, have free wifi and 'green' engines.

Source: Angus Council



Angus Council,
Hillcrest Housing and
Gowrie Care have
established the first
supported
accommodation
project in Angus
specifically for three
young people with
learning disability and
autism

Source: Angus Council, 2015

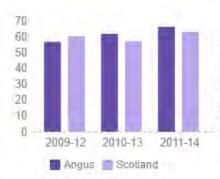


Angus Carers Centre employs four locality development workers based in a GP practice or health centre across Angus. They work in partnership with health and social care services to identify unpaid carers, support them to continue to care and to have a life outside caring.

Source: Angus Carers Centre, 2016



Cross Cutting Policy Priority Shifting the Balance of Care



New businesses in Angus are surviving for at least three years at a higher rate than in Scotland as a whole



Source: Office for National Statistics

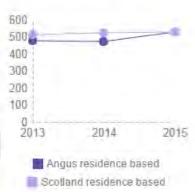


The annual Angus
Business Week was
established in 2014 and is
run by a partnership of
business support
organisations to meet the
needs of business in
Angus.

Source: Angus Council

Angus median fulltime gross weekly earnings are increasing





Source: NOMIS

As at 31 March 2016 there were 1,037 modern apprentices in training in Angus.



Source: Skills Development Scotland





Angus Financial Abuse Support Team (FAST) targets criminal behaviour of scammers and supports their vulnerable victims

Source: Angus Council

In 2014, formal volunteers living in Angus contributed
3 million hours of help
£41.5 million

to the local economy

Source: Volunteer Development Scotland



Thematic Priority
Communities that are
Prosperous and Fair

Every day, 20 million people take a product made at GlaxoSmithKline in Montrose

Economic development sector officers have been appointed to focus on Tourism, Green Economy, Food and Drink, Business Angus, Manufacturing and Energy, and Golf. Regional Selective
assistance (grant
assistance for
companies committing
to capital projects)
was extended to the
coastal area of Angus
from June 2014.

Did you know?

Crowdfund Angus was launched in August 2015 to help unique and innovative ideas which may not fit other funding eligibility criteria. It won the 2016 Cosla Excellence Award for Strong and Sustainable Communities.

The Angus LEADER rural development programme launched in 2016 to develop, promote and enhance Angus and with a budget of £2.7million.

The **State of Angus Economy** study, profiling industry sectors, including engineering and advanced manufacturing, will inform future work in terms of job opportunities and development areas.



Thematic Priority
Communities that are
Prosperous and Fair



of children in Angus reached all of the expected milestones at their 27/30 month review

Source: Information Services Division Scotland/NHS Tayside, 2015



There continues to be a steady decrease in the infant mortality rate, from 3.5 in 2014 to 2.8 in 2015



Source: National Records of Scotland



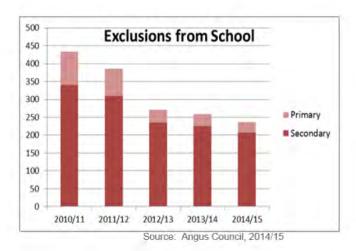
146
looked after and accommodated children
95%
are in a community-based placement

Source: Angus Council, 2014/15



11 primary schools incorporate the "Daily Mile" in their school day

Source: Angus Council, 2015/16



There has been a reduction in the number of young people referred to the reporter for offences from 201 to 126

Source: Scottish Children's Reporter Administration (SCRA)



In 2015/16, pupils achieving CFE Level 3 in numeracy was 95.7% and in reading 97.1%



Source: Angus Council

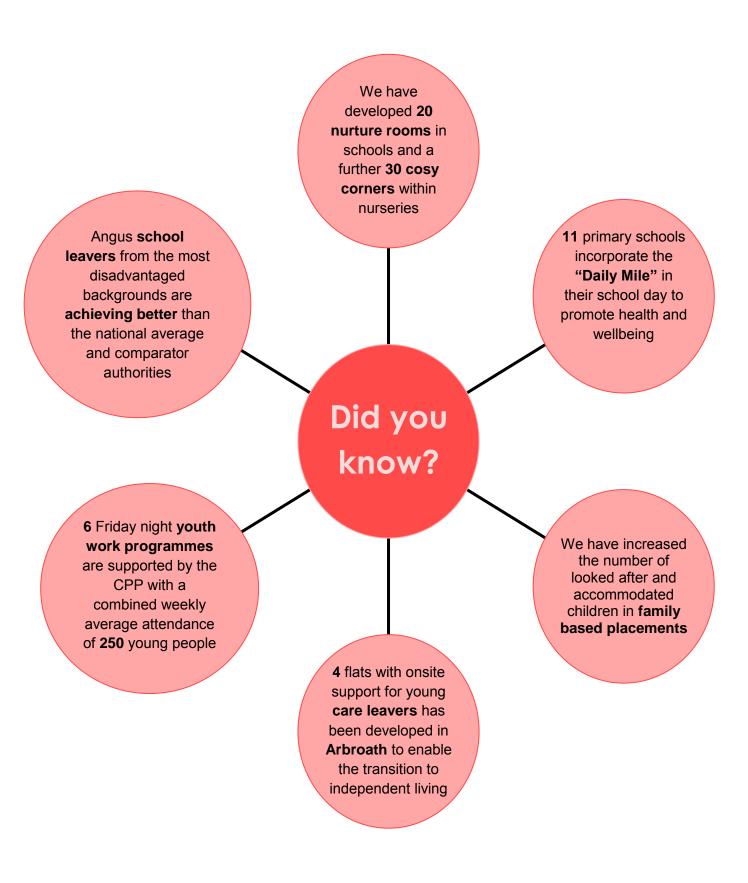


The conversion rate of enrolments in Duke of Edinburgh, through to achievement of awards for Angus over the last three years, stands at 68% compared with the national average of 47%.

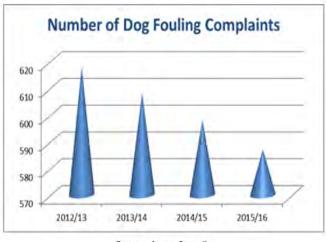
Source: Angus Council



Thematic Priority
Communities that are
Learning and Supportive







Source: Angus Council

The rate of recorded crimes and offences per 10,000 pop (Groups 1 to 4) has reduced significantly

from 288 in 2011/12



to 246 in 2015/16

Source: Police Scotland

The number of dwelling fires attended has reduced



Source: Scottish Fire & Rescue





The number of people seriously injured in road traffic accidents has reduced from 56 in 2011/12 to 24 in 2015/16

Source: Police Scotland

2011/12

2013/14

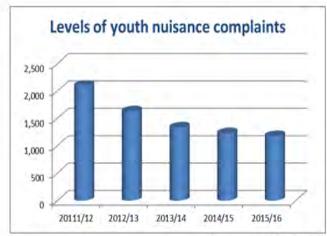






The average number of reconvictions in a year per 100 offenders dropped from 67 for the 2011/12 cohort to 51 for the 2013/14 cohort

Source: Scottish Government



Source: Police Scotland

276 complaints of people affected by financial scams have been investigated over the past year

Source: Angus Council, 2015/16





Thematic Priority
Communities that are
Safe and Strong

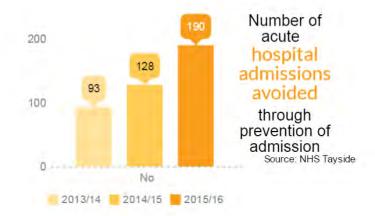


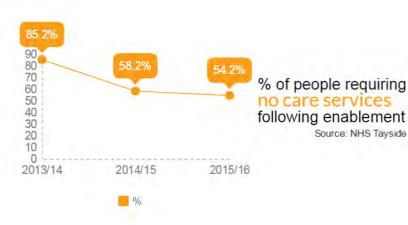


43% reduction

in the number of hospital bed days lost due to delayed discharges between 2013/14 and 2015/16

Source: NHS Tayside







1n 2015/16 around 140 less active/less able participants took part in weekly walks with Steps Tay Health Angus, supported by 19 trained volunteer walk leaders.

Source: NHS Tayside

860 pupils gained Saltire volunteering awards in 2015/16, up from 281 in 2013/14.

Source: Voluntary Action Angus



from 50 in 2012/13 to 106 in 2015/16

Source: Angus Council





2982 people supported through technology

eg community alarm, falls monitors and other devices

> Source: Angus Health and Social Care Partnership, 2016



Thematic Priority
Communities that are
Caring and Healthy

There are 902
active voluntary
sector/ community
organisations in
Angus

Angus won the Scottish Health Awards Care for Long-term Illness Award in 2014

Did you know?

The Angus Health &
Transport Steering
Group has developed
'Angus on the Go', a
branding to promote all
aspects of active travel
across all Angus

Communities.

The Angus Health and Social Care Partnership

took delegated responsibility for adult social care and community based health services from 1 April 2016. The partnership's vision is to place individuals and communities at the centre of service planning and delivery

was set up in late 2015 as an employee controlled, augmented person-centred homecare service, with 26 employees and 395 service users. It now also covers support to sheltered housing

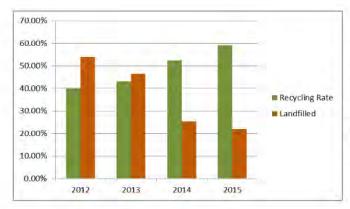
Care about Angus

across Angus, with staff levels increasing to over 50 and close to 700 service users.

Participatory
budgeting is a way
for local people to
have a direct say in
how public funds are
used and has been
piloted in Brechin.



Thematic Priority
Communities that are
Caring and Healthy



In 2015 people in Angus recycled almost 60% of their household waste - the highest rate in Scotland and some 14% above the Scottish average figure.

Source: Scotland's Environment Web



Between 2013 and 2016 almost 100 employees of Angus businesses/ organisations received driver training to encourage fuel economy



Source: tactran

Estimated carbon dioxide emissions dropped from 7.1 to 6.4 tonnes per capita from 2012 to 2014

Source: Department of Energy and Climate Change



Kirriemuir Conservation Area Regeneration Scheme had allocated grant funding of over £760,000

by end March 2016.

Source: Angus Council



A River South Esk Catchment Partnership project has largely eliminated Japanese Knotweed from river banks in three main areas of infestation.

More children are cycling to school:

Source: Hands Up Scotland Survey

to primary school 3.2%(2013) to 4.5% (2015) to secondary school 1.5% (2013) to 2.7%(2015)

> Source: River South Esk Catchment Parrtnership



39 empty homes were brought back into use between 2013 and 2015.

Source: Angus Council

98% or higher satisfaction with built/natural environment since 2013



Source: Angus Citizen's Survey



Thematic Priority Communities that are Sustainable

A number of engagement events (eg town charrettes, locality events, children's wellbeing research) have identified issues and priorities for local communities and are being progressed with multi-agency involvement.

The 'Going the Whole Hog' project is on track to have a hedgehog 'home' (hibernacula) in every Angus primary school.

In 2014, the Glengate Hall development (part of Kirriemuir Conservation Area Regeneration Scheme) won the SURF Award for Best Practice in Community Regeneration and Shelter's Scottish Empty Home Champion 'Best use of media' award.

Did you know?

The Glen Clova Contour
Planting Project is
applying good practice
natural flood management
techniques, aiming to
reduce the rate of run off
from higher ground to
reduce peak water flow
during flood events.

A post has been created to work with owners of empty homes in Angus and Dundee to bring them back into use.

BeeWild Project - Voluntary
Action Angus and Tayside
Biodiversity Partnership, with
Angus Environmental Trust
funding, provided a suite of
wildlife kits to improve the
grounds of 9 care homes, 1
day care centre and 1
sheltered housing complex in
Angus.



Thematic Priority
Communities that are
Sustainable