Department £000 CHIEF EXECUTIVE 2,473 - Chief Executive's Unit 2,473 - Economic Development 988 CHILDREN & LEARNING 3,977 - Schools & Learning 29,441 - Children & Young People Services 45,989 - Quality Performance 3,406 COMMUNITIES 1,402 - Business Support 1,402 - Services to Communities 5,443 - Technical & Property Services 18,094 - Planning & Place 4,230 - Regulatory, Protective & Prevention Services 16,003 RESOURCES 4,241 - Organisational Change 3,147 - Legal & Democratic Services 2,112 TRANSFORMING ANGUS 904 - Other Services 8,854 - Miscellaneous Income (50) - Capital Financing Costs (excl. Joint Boards, incl. Other Hsg) 14,338 Total Angus Council Departments 2,400 Pay Award Provision 2,800 Valuation Joint Board 750 Total Net Expenditure		Budgeted Net Expenditure 2016/17	
Chief Executive's Unit 2,473 Economic Development 988 CHILDREN & LEARNING 83,977 Schools & Learning 83,977 Children & Young People Services 29,441 Adult Services 45,989 - Quality Performance 3,406 COMMUNITIES 1,402 - Business Support 1,402 - Services to Communities 5,443 - Technical & Property Services 16,003 - Planning & Place 4,230 - Regulatory, Protective & Prevention Services 16,003 RESOURCES 2,112 - Corparisational Change 3,147 - Legal & Democratic Services 2,112 TRANSFORMING ANGUS 904 - Other Services 8,854 - Miscellaneous Income (50) - Capital Financing Costs (excl. Joint Boards, incl. Other Hsg) 14,338 Total Angus Council Departments 244,992 Pay Award Provision 2,800 Valuation Joint Board 750 Tayside Contracts (218) Total Net Expendi	<u>Department</u>	£000	
CHILDREN & LEARNING	CHIEF EXECUTIVE		
CHILDREN & LEARNING 83,977 - Children & Young People Services 29,441 - Adult Services 45,989 - Quality Performance 3,406 COMMUNITIES - Business Support 1,402 - Services to Communities 5,443 - Technical & Property Services 18,094 - Planning & Place 4,230 - Regulatory, Protective & Prevention Services 16,003 RESOURCES - Corporate Improvement & Finance 4,241 - Organisational Change 3,147 - Legal & Democratic Services 2,112 TRANSFORMING ANGUS 904 - Other Services 8,854 - Miscellaneous Income (50) - Capital Financing Costs (excl. Joint Boards, incl. Other Hsg) 14,338 Total Angus Council Departments 244,992 Pay Award Provision 2,800 Valuation Joint Board 750 Tayside Contracts (218) Total Net Expenditure for Monitoring Purposes (1,066) - Support Service / ACCESS Recharge Income	- Chief Executive's Unit	2,473	
- Schools & Learning	- Economic Development	988	
- Schools & Learning	CHILDREN & LEARNING		
- Children & Young People Services 29,441 - Adult Services 45,989 - Quality Performance 3,406 COMMUNITIES 1,402 - Business Support 1,402 - Services to Communities 5,443 - Technical & Property Services 18,094 - Planning & Place 4,230 - Regulatory, Protective & Prevention Services 16,003 RESOURCES 2 - Corporate Improvement & Finance 4,241 - Organisational Change 3,147 - Legal & Democratic Services 2,112 TRANSFORMING ANGUS 904 - Other Services 8,854 - Miscellaneous Income (50) - Capital Financing Costs (excl. Joint Boards, incl. Other Hsg) 14,338 Total Angus Council Departments 244,992 Pay Award Provision 2,800 Valuation Joint Board 750 Tayside Contracts (218) Total Net Expenditure for Monitoring Purposes 248,324 Reconciling Items 790 - Coptribution to Funds and Balances 790		83,977	
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- Business Support	- Quality Performance	3,406	
- Business Support	COMMUNITIES		
- Services to Communities		1,402	
- Planning & Place - Regulatory, Protective & Prevention Services - Regulatory, Protective & Prevention Services - Corporate Improvement & Finance - Organisational Change - Corganisational Change - Legal & Democratic Services - Cipagnisational Change - Ceptal & Democratic Services - Miscellaneous Income - Capital Financing Costs (excl. Joint Boards, incl. Other Hsg) - Capital Financing Costs (excl. Joint Boards, incl. Other Hsg) - Capital Angus Council Departments - Capital Angus Council Departments - Supagnetic Contracts - Capital Net Expenditure for Monitoring Purposes - Contracts - Support Service / ACCESS Recharge Income - Contribution to Funds and Balances - Contribution to Funds and Balances - Pay Award Provision (Provision for end of Contracted Out Pensions) - Transforming Angus Tier 1 savings - Specific Grants netted within departments - (411)	··		
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- Corporate Improvement & Finance 4,241 - Organisational Change 3,147 - Legal & Democratic Services 2,112 TRANSFORMING ANGUS 904 - Other Services 8,854 - Miscellaneous Income (50) - Capital Financing Costs (excl. Joint Boards, incl. Other Hsg) 14,338 Total Angus Council Departments 244,992 Pay Award Provision 2,800 Valuation Joint Board 750 Tayside Contracts (218) Total Net Expenditure for Monitoring Purposes 248,324 Reconciling Items (1,066) - Support Service / ACCESS Recharge Income (1,066) - Contribution to Funds and Balances 790 - CFCR 0 - Pay Award Provision (Provision for end of Contracted Out Pensions) (173) - Transforming Angus Tier 1 savings (173) - Specific Grants netted within departments 38	RESOURCES		
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- Contribution to Funds and Balances 790 - CFCR 0 - Pay Award Provision (Provision for end of Contracted Out Pensions) - Transforming Angus Tier 1 savings (173) - Specific Grants netted within departments 38 (411)	Reconciling Items		
- Contribution to Funds and Balances 790 - CFCR 0 - Pay Award Provision (Provision for end of Contracted Out Pensions) - Transforming Angus Tier 1 savings (173) - Specific Grants netted within departments 38 (411)	- Support Service / ACCESS Recharge Income	(1,066)	
- Pay Award Provision (Provision for end of Contracted Out Pensions) - Transforming Angus Tier 1 savings (173) - Specific Grants netted within departments 38 (411)	- Contribution to Funds and Balances	790	
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- Specific Grants netted within departments		(4-0)	
(411)		, ,	
Total Net Expenditure per Budget Volume Summary 247,913	- Specific Grants netted within departments	38	(411)
	Total Net Expenditure per Budget Volume Summary		247,913