

<u>Department</u>	Budgeted Net Expenditure 2016/17 £000	
CHIEF EXECUTIVE		
- Chief Executive's Unit	2,473	
- Economic Development	988	
CHILDREN & LEARNING		
- Schools & Learning	83,977	
- Children & Young People Services	29,441	
- Adult Services	45,989	
- Quality Performance	3,406	
COMMUNITIES		
- Business Support	1,402	
- Services to Communities	5,443	
- Technical & Property Services	18,094	
- Planning & Place	4,230	
- Regulatory, Protective & Prevention Services	16,003	
RESOURCES		
- Corporate Improvement & Finance	4,241	
- Organisational Change	3,147	
- Legal & Democratic Services	2,112	
TRANSFORMING ANGUS		
	904	
- Other Services	8,854	
- Miscellaneous Income	(50)	
- Capital Financing Costs (excl. Joint Boards, incl. Other Hsg)	14,338	
Total Angus Council Departments		244,992
Pay Award Provision		2,800
Valuation Joint Board		750
Tayside Contracts		(218)
Total Net Expenditure for Monitoring Purposes		248,324
Reconciling Items		
- Support Service / ACCESS Recharge Income	(1,066)	
- Contribution to Funds and Balances	790	
- CFCR	0	
- Pay Award Provision (Provision for end of Contracted Out Pensions)		
- Transforming Angus Tier 1 savings	(173)	
- Specific Grants netted within departments	38	
		(411)
Total Net Expenditure per Budget Volume Summary		247,913