

ANGUS COUNCIL

COMMUNITIES COMMITTEE – 17 JANUARY 2017

ARBROATH HARBOUR – CHARGING REGIME 1 APRIL 2017 to 31 MARCH 2019

REPORT BY HEAD OF TECHNICAL AND PROPERTY SERVICES

ABSTRACT

This report advises Committee of the level of charges which were proposed and discussed at the meeting of the Arbroath Harbour Consultative Committee held on Friday 25 November 2016, and makes recommendations for the introduction of charges leviable at the Harbour from 1 April 2017.

1. RECOMMENDATIONS

1.1 It is recommended that the Committee:

- (i) notes the proposed charges which were brought forward to the meeting of the Arbroath Harbour Consultative Committee (AHJCC) held on Friday 25 November 2016; and
- (ii) agrees to the proposed Schedule of Charges as now set out in this report to apply for financial years 2017/18 and 2018/19.

2. ALIGNMENT TO THE ANGUS COMMUNITY PLAN/SINGLE OUTCOME AGREEMENT/COPORATE PLAN

This report contributes to the following local outcome contained within the Angus Community Plan and Single Outcome Agreement 2013-2016:

- Our communities are prosperous and fair.

3. BACKGROUND

3.1 The charges levied for the services provided by the council at Arbroath Harbour in recent years have been reviewed on a biennial basis and endure for a two year period until the next review. Although the charges are determined by the Communities Committee following recommendations by officers, the views of the Harbour users are sought through the AHJCC at their winter meeting prior to the spring in which the revised charges are implemented.

3.2 In general the charges are reviewed against the general inflationary increases, a view of the overall market sector which prevails, and any anomalies which may have arisen over time in the charges which are levied.

4. CURRENT POSITION

4.1 Proposed charges for financial years 2017/18 and 2018/19 were brought forward to the AHJCC at their meeting held on 25 November 2016. These proposed charges are set out in **Appendix 1** to this report.

4.2 The charges are agreed by the Communities Committee based on the recommendations from officers and the views expressed by the AHJCC. The charge review needs to reflect general inflationary movements in the interim period and the distribution of the proposed amendments in the charges is considered fair and reasonable overall.

5. PROPOSALS

- 5.1 It is recommended that the schedules of charges be confirmed as attached in **Appendix 1** to this report.

6. FINANCIAL IMPLICATIONS

- 6.1 Setting the charges at the levels proposed for 2017/18 and 2018/19 based on the same usage as in preceding years would result in an increased annual income to the Council through the Roads & Transport business unit revenue account of circa £6,000.

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NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

ARBROATH HARBOUR**Biennial Review of Charges April 2017 to March 2019**

Proposed charges in 2017 – 2018 and 2018 – 2019 against present charges in 2016 – 2017

Schedule A - Charges for Compound Berthing

	Schedule A Charges for Compounded Berthing	Present charge	Proposed Charge Apr 2017	Proposed Charge Apr 2018	Increase in first year	Increase in second year	Increase From 2016-17 to 2018-19
		£	£	£	%	%	£
1	Fishing Boats						
	Increase charge from £229 to £248 per annum or part thereof	239.00	243.00	248.00	1.67%	2.05%	9.00
2	Pleasure Craft (for personal use)						
	Increase charge to £268 to £278 per annum or part thereof	268.00	273.00	278.00	1.87%	1.83%	10.00
3	Craft employed carrying up to 12 fare paying passengers						
	Increase charge from £513 to £533 per annum or part thereof	513.00	523.00	533.00	1.95%	1.91%	20.00
4	Craft employed carrying over 12 fare paying passengers						
	Increase charge from £770 to £800 per annum or part thereof	770.00	785.00	800.00	1.95%	1.91%	30.00
5	Visiting fishing boats yachts pleasure craft and all other vessels not granted compounded berths						
	Increase charge for up to 24 hrs from £15.50 to £16.50	15.50	16.00	16.50	3.22%	3.13%	1.00
	Increase charge for up to 48 hrs from £28.50 to £29.50	28.50	29.00	29.50	1.75%	1.69%	1.00
	Increase charge for up to 1 week from £46.00 to £48.00	46.00	47.00	48.00	2.17%	2.13%	2.00
6	Pleasure craft for personal use summer berthing only						
	Increase charge from £200 to £208	200.00	204.00	208.00	2.00%	1.96%	8.00

Schedule B - Sundry Charges for Services

	Schedule B Charges for Services	Present charge £	Proposed Charge Apr 2017 £	Proposed Charge Apr 2018 £	Increase in first year %	Increase in second year %	Increase From 2016-17 to 2018-19 £
1	Fish landing dues						
	Maintain the percentage of value of landed catch at 2.8%	2.80%	2.8%	2.8%	0%	0%	0.00
2	Slipway Charge						
	Revise charges as follows:						
	Vessels less than 12m						
	First day from £128 to £133 per day	128.00	130.50	133.00	1.95%	1.92%	5.00
	Thereafter from £70 to £73 per day or part thereof	70.00	71.50	73.00	2.14%	2.09%	3.00
	Vessels more than 12m and under 18m						
	First day from £141 to £147 per day	141.00	144.00	147.00	2.13%	2.08%	6.00
	Thereafter from £76 to £79 per day or part thereof	76.00	77.50	79.00	1.97%	1.94%	3.00
	Vessels 18m and over						
	First day from £145 to £151 per day	145.00	148.00	151.00	2.07%	2.03%	6.00
	Thereafter from £81 to £84 per day or part thereof	81.00	82.50	84.00	1.85%	1.82%	3.00
3	Boat Hoist Charges						
	Lift out & set on blocks/stands (£ per lin. M)	15.00	15.00	To be reviewed in December 2017			
	Lift and return to water (£ per lin. m)	15.00	15.00	To be reviewed in December 2017			
	Lift out, hold & return to water (max. 2 hours) (£ per lin. m)	20.00	20.00	To be reviewed in December 2017			
	Boat shored on blocks/stands (£ per week or part thereof)	25.00	25.00	To be reviewed in December 2017			
4	Boats fitting out doing repairs or tying up						
	Increase charge from £66 to £70 per week or part thereof	66.00	68.00	70.00	3.03%	2.94%	4.00
5	Wash Down Facilities						
	Vessels less than 12m Set charge for wash down at slipway to £53 rising to £55	53.00	54.00	55.00	1.89%	1.85%	2.00
	Vessels more than 12m and under 18m Set charge for wash down at slipway to £63 rising to £65	63.00	64.00	65.00	1.58%	1.56%	2.00
	Vessels 18m or over Increase charge for wash down at slipway from £73 to £75	73.00	74.00	75.00	1.37%	1.35%	2.00
6	Power Points in Fish market						
	Increase charge from £16 to £17 per day or part thereof including weekends	16.00	16.50	17.00	3.13%	3.03%	1.00

Schedule C - Sundry Charges for Pontoon Berths

	Schedule C Sundry Charges for Pontoon Berths	Present charge £	Proposed Charge Apr 2017 £	Proposed Charge Apr 2018 £	Increase in first year %	Increase in second year %	Increase From 2016-17 to 2018-19 £
1	Annually From 1st April to 31st March						
	Increase charge from £109.00 to £113.00 per metre excl. VAT	109.00	111.00	113.00	1.83%	1.80%	4.00
2	Summer Season From 1st April to 30th September						
	All Season						
	Increase charge from £89.00 to £93.00 per metre excl. VAT	89.00	91.00	93.00	2.25%	2.20%	4.00
	Monthly						
	Increase charge from £27.50 to £27.50 per metre excl. VAT	27.50	28.00	28.50	1.81%	1.79%	1.00
	Weekly						
	Increase charge from £12.00 to £13.00 per metre excl. VAT	12.00	12.50	13.00	4.16%	4.00%	1.00
	Daily (any length)						
	Increase charge from £24.00 to £26.00 per day incl. VAT; no free utilities	24.00	25.00	26.00	4.17%	4.00%	2.00
3	Winter Season From 1st October to 31st March						
	All Season						
	Increase charge from £44.00 to £46.00 per metre excl. VAT	44.00	45.00	46.00	2.38%	2.32%	2.00
	Monthly						
	Increase charge from £15.00 to £16.00 per metre excl. VAT	14.00	14.50	15.00	3.85%	3.70%	1.00
	Weekly						
	Increase charge from £7.00 to £8.00 per metre excl. VAT	7.00	7.50	8.00	3.85%	3.70%	1.00
	Daily (any length)						
	Increase charge from £22.00 to £24.00 per day incl. VAT; no free utilities	22.00	23.00	24.00	5.00%	4.76%	2.00