269-16 Schedule 4 APPENDIX 1

ANGUS COUNCIL CONDITION, SUITABILITY AND OCCUPANCY LEVELS

PRIMARY SCHOOLS

Condition of Buildings

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Category A	45%	42%	42%	40%	40%	34%
Category B	49%	49%	49%	53%	53%	58%
Category C	6%	9%	9%	8%	7%	8%
Category D	0%	0%	0%	0%	0%	0%

Suitability / Fitness of Buildings

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Category A	40%	40%	39%	38%	38%	36%
Category B	36%	36%	38%	39%	41%	43%
Category C	24%	22%	21%	21%	19%	19%
Category D	0%	2%	2%	2%	2%	2%

School Occupancy Levels

Occupancy Level	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Less than 67%	51%	51%	53%	49%	38%	40%
Between 67% and 93%	45%	40%	36%	38%	53%	49%
Over 93%	4%	9%	11%	13%	9%	11%
Overall Occupancy Level	70.66%	70.64%	71.27%	71.60%	73.80%	75.26%

SECONDARY SCHOOLS

Condition of Buildings

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Category A	25%	25%	25%	25%	13%	25%
Category B	63%	50%	50%	50%	63%	63%
Category C	12%	25%	25%	25%	25%	13%
Category D	0%	0%	0%	0%	0%	0%

Suitability / Fitness of Buildings

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Category A	38%	38%	38%	25%	25%	25%
Category B	50%	37%	37%	50%	50%	50%
Category C	12%	25%	25%	25%	25%	25%
Category D	0%	0%	0%	0%	0%	0%

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School Occupancy Levels

Occupancy level	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Less than 67%	38%	25%	25%	38%	38%	38%
Between 67% and 93%	37%	63%	63.00%	50%	62%	50%
Over 93%	25%	12%	12.00%	12%	0%	12%
Overall Occupancy Level	79.34%	77.91%	75.82%	74.65%	73.90%	73.17%