

	Estimated Cost	Cummulative total	
Category	Description of Project / Works	£ 000	£ 000
1. Spend deferred from 2015/16 to 2016/17			
	U468 Cotton of Guthrie	40	
	U486 Brunton	8	
	C30 Lacket Cottage	15	
	C6 The Avenue	25	
	B965 Lunanbank	148	
	B9127 Seggieden	112	
	West Hemming Street, Letham	51	
	Hit Squads – 4 weeks diverted to emergency flood repairs	10	
	Gully vehicles – 4 weeks diverted to cleaning choked gullies and jetting choked carrier drains.	15	
	Sweepers – 6 weeks cleaning carriageways – initial response to flood debris followed by cleaning up after emergency repair works	3	
	Total	427	427
2 a. Reparation works already committed			
	C445 Kirkinch	4	
	Lower Logie	2	
	Milton Place Road Drainage Outfall Improvements	5	
	B966 Westside Farm Bedlam Paintball area	75	
	U407 Broombrae culvert	2	
	A92 Hawkhill Arbikie area	20	
	Smiddy Rd Newtyle	5	
	U455 Damside Aberlemno	5	
	Netherton Aberlemno	10	
	C53 Pitmuies	10	
	B9127 Blindwells Corner	8	
	7 and 11 Lour Rd Forfar	5	
	Sylvie Burn at Data Centre	25	
	B954 Quarry Bends	100	
	Howeyards cottage, Letham Mill DD11 4RG	5	
	Bents Cottage	3	
	Toll House, Craigo, DD10 9JY	3	
	Kirrie Den, Kirriemuir	10	
	U358 Newton of Glamis Road - washout repair	3	
	Shakin Brig footbridge, Edzell	10	
	East Mill Industrial Estate Drainage & Inch Wall collapse (Brechin FPS)	260	
	Forfar Loch Dredging	25	
	Targeted Patching	400	
	Brechin Cathedral landslide (RPPS Division)	108	
	Roadmaster	100	
	Flood Resilience Event, Reid Hall	2	
	B9128 Welton Corner	2	
	A926/U379 Auchendorie Junction	4	
	U341 Lundie Castle Farm	2	
	Lour Road, Forfar	3	
	C21 Inglewood	1	
	B957 Justinhaugh	25	
	A94 Douglstown	8	
	B954 Burnside Cottage	3	
	A923 Hawthorne Cottage	15	
	A94 Sylvie Burn	2	
	C27 Dodavoe, Glen Prosen	28	
	U424 Dalbrack, Glen Esk	45	
	U410 Druminchie, Glen Ogil	27	
	Mid Road, Kirriemuir drainage	15	
	Total	1,385	1,812
2 b. Reparation works not yet committed			
	C41 The Old Schoolhouse, Maryton	35	
	A94 Castleton Cottages	250	
	B966 Westside Farm Bedlam Paintball area	40	
	B966 Dalbog Junction	25	
	C30 Balfour Cottage	15	
	C31 Eskview	15	
	U322 Emmock Road	5	
	U360 Foffarty	5	
	C28 Burnside Cottage	25	
	C29/C31 Junction	15	
	B954 Quarry Bends	40	
	C28 Spott Bridge to Glen Prosen Village	30	
	Total	500	2,312
3. Other Works			
Funded			
	Montrose Beach rock armour removal	140	
	Local Flood Risk Management Plan Actions (Shortfall)	36	
	Aulton Way Community Flood Plan	10	
	Ferry Den Community Flood Plan	10	
	Letham Grange Community Flood Plan/Measures	10	
	Total Works To Be Undertaken	206	2,518
Not Funded			
	Montrose Beach rock armour removal	100	
	Local Flood Risk Management Plan Actions (Shortfall)	106	
	Montrose Sheet Piles - Further Investigations and Phased Repairs	200	
	Total	406	