

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-3 2017/18-2019/20

LOCAL AUTHORITY: Angus Council

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE						UNITS - BUILT FORM					UNITS - TYPE			GREENER STANDARDS Enter Y or N	APPROVAL DATE Financial Year (Estimated or Actual)	UNITS - SITE STARTS				UNITS - COMPLETIONS			SG FUNDING REQUIRED (£0.000m)						
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)			Total Units by Type	PRE 2017/18	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20	PRE 2017/18	2017/18	2018/19	2019/20	TOTAL SG FUNDING REQUIRED OVER SHIP PERIOD	
Chapelark, Forfar	West	High			Angus Council	29						29							Y	2015	29							1.134						0.000	
Viewmount, Forfar	West	Medium			Angus Council	11						11			11				Y	2015	11							0.324	0.325				0.325		
Lilybank, Forfar	West	Low			Angus Council	4						4			4				Y	2017		4						0.236					0.236		
New Road, Forfar	West	Low			Abertay Housing Association	8		8				16			16				Y	2016		16						0.896					0.896		
Forfar Supported Housing	West	TBC			RSL	9						9			9				Y	2017		9						0.650					0.650		
Guthriehill, Arbroath	East	Medium			Angus Council	40						40		40	38	2			Y	2014		40						0.885	1.475				2.360		
East Muirlands, Arbroath	East	Medium			Angus Housing Association	56		15				71		71	71				Y	2017	35		36					1.120	1.756	1.756			3.512		
West Arbroath	East	High			Angus Council	82						82		82	82				Y	2017			40	42				0.510	1.000				1.510		
West Arbroath	East	High			RSL	30		16				46		46	46				Y	2017				46						1.840			1.840		
Noran Avenue, Arbroath	East	High			Angus Council	4						4		4	2	2			Y	2016	4							0.228					0.228		
Baltic Mill, Arbroath	East	High			Hillcrest Housing Association	20	19					39	19	20	39	39			Y	2017	39							1.070	1.244				1.244		
The Grange, Monifeith	South	High			Angus Housing Association	31						31		31	31				Y	2015		31						0.744	0.744	0.744			2.232		
Newtyle	South	Medium			Angus Council	8						8		8	8				Y	2017		8						0.472					0.472		
Coronation Way, Montrose	North	Medium			Angus Council	12						12		12	12				Y	2018				12									0.000		
						0						0		0	0																			0.000	
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						0						0		0	0																				0.000
<b>Total</b>						<b>344</b>	<b>19</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402</b>	<b>19</b>	<b>0</b>	<b>358</b>	<b>373</b>	<b>389</b>	<b>13</b>	<b>0</b>	<b>402</b>		<b>108</b>	<b>76</b>	<b>100</b>	<b>91</b>	<b>132</b>	<b>91</b>		<b>7.436</b>	<b>4.485</b>	<b>3.584</b>		<b>15.505</b>		

Drop Down Table Values	Geographic Code	
Numerical Value		
1	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid-Market Rent - Greener
8	All	RSL - Mid-Market Rent - Other
9	All	Council - SR - Greener
10	All	Council - SR - Other

**MORE HOMES DIVISION**

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

Table 2 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 4-5 2020/21-2021/22

LOCAL AUTHORITY: Angus Council

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE						UNITS - BUILT FORM				UNITS - TYPE			GREENER STANDARDS Enter Y or N	APPROVAL DATE Financial Year (Estimated or Actual)	UNITS - SITE STARTS			UNITS - COMPLETIONS			SG FUNDING REQUIRED (£0,000m)										
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision			Type of Specialist Particular Need (If Known)	Total Units by Type	PRE 2020/21	2020/21	2021/22	2020/21	2021/22	PRE 2020/21	2020/21	2021/22	TOTAL SG FUNDING REQUIRED OVER SHIP PERIOD						
											0				0																						0.000
West Arbroath	East	High			Angus Council	84						84				0										84				42			1.510	3.446		3.446	
West Arbroath	East	High			RSL			16				16			62	62	62				Y	2017	62					46				0.640			0.640		
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<b>Total</b>						84	0	16	0	0	0	100	0	0	62	62	62	0	0	0					0	0		88	0			4.086	0.000		4.086		

Drop Down Table Values	Geographic Code	
Numerical Value		
1	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid-Market Rent - Greener
8	All	RSL - Mid-Market Rent - Other
9	All	Council - SR - Greener
10	All	Council - SR - Other

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STRATEGIC HOUSING INVESTMENT PLAN 2017/18-

Table 3 - INFRASTRUCTURE FUND

LOCAL AUTHORITY:

PROJECT	PRIORITY <small>Low / Medium / High</small>	GEOGRAPHIC COORDINATES <small>(X: EASTING Y: NORTHING)</small>	DEVELOPER	LOAN OR GRANT APPLICATION?	PLANNING STATUS <small>(OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)</small>	DOES APPLICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	AFFORDABLE HOUSING UNITS DIRECTLY PROVIDED BY INFRASTRUCTURE FUNDING - BY ESTIMATED COMPLETION DATE																		INFRASTRUCTURE FUNDING DRAWDOWN BY YEAR (£0.000M)						POTENTIAL ADDITIONAL UNITS - POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES					
									AFFORDABLE											MARKET						PRIVATE RENT						Lease/Grant Drawdowns						
									2017/18	2018/19	2019/20	2020/21	2021/22	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2017/18	2018/19	2019/20	2020/21	2021/22	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2017/18	2018/19	2019/20	2020/21	2021/22	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	PRE 2017/18 DRAWDOWN	2017/18	2018/19	2019/20	2020/21	2021/22		TOTAL SG INFRASTRUCTURE FUNDING REQUIRED 2017/18-2021/22				
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LOCAL AUTHORITY:

**TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET**

PROJECT ADDRESS	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE Financial Year (Actual or Estimated)	UNIT SITE STARTS					TOTAL UNIT STARTS	UNIT COMPLETIONS					TOTAL Units Complete	NON SG FUNDING TOTAL £0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M			
							PRE-2017/18	2017/18	2018/19	2019/20	2020/21		2021/22	2017/18	2018/19	2019/20	2020/21					2021/22		
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<b>Total</b>												0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000

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### STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

LOCAL AUTHORITY: Angus Council

**TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES - SUMMARY**

	TAX RAISED £0.000M	TAX USED TO SUPPORT AFFORDABLE HOUSING £0.000M	TAX CARRIED FORWARD TO SUBSEQUENT YEARS £0.000M
Pre 2014/15 - In Hand	£1,634,257		
2014/15	£579,152	£222,000	£1,991,409
2015/16	£760,522	£89,639	£2,662,292

**TABLE 5.2: DEVELOPER CONTRIBUTIONS**

	SUMS			UNITS		
	RAISED	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
Pre 2014/15	£280,628					
2014/15	£377,096		657724.040			0
2015/16	£162,500	£49,000.000	771224.040	1		1