

## AGENDA ITEM NO 5

REPORT NO 401/14

### ANGUS COUNCIL

#### DEVELOPMENT AND ENTERPRISE COMMITTEE – 30 SEPTEMBER 2014

#### ANGUS COUNCIL COMMUNITY GRANT SCHEME

#### REPORT BY CHIEF EXECUTIVE

#### ABSTRACT

This Report informs the Development and Enterprise Committee of applications to Angus Council in 2014/15 of £1,000 or less submitted and/or approved since 19 August 2014, seeks approval of grant awards of over £1,000 recommended for approval since 19 August 2014 and notes the final award made from the Commonwealth Games Fund prior to the 22 July deadline.

#### 1. RECOMMENDATION

It is recommended that the Committee:

- (i) Note the grant awards for 2014/15 of £1,000 or less made since 19 August 2014;
- (ii) Approve grant awards of over £1,000 recommended for approval since 19 August 2014; and
- (iii) Note the last Commonwealth Games awards made prior to the 22 July deadline;

#### 2. ALIGNMENT TO THE ANGUS COMMUNITY PLAN/SINGLE OUTCOME AGREEMENT/COPORATE PLAN

This report contributes to the following local outcome(s) contained within the Angus Community Plan and Single Outcome Agreement 2013-2016:

- Angus is a good place to live in, work in and visit.

#### 3. CURRENT POSITION

##### 3.1 2014//15 APPLICATIONS OF £1,000 OR LESS – £892.00 SUB TOTAL

Organisation	Amount Requested	Category	Summary	Decision
Robert Watson Watt Society (Brechin)	£892.00	Cultural	Grant requested towards hire of sound equipment and provision of refreshments to invited guests for a ceremony to unveil the statue of Robert Watson Watt. The unveiling will be performed on 3 September by Anne, Princess Royal	<p>The group have worked hard to successfully promote the life and work of Watson Watt and plan to continue to do so into the future. This project/event will give them the opportunity to pause and to celebrate their efforts so far by sharing their work and enthusiasm with members of the community and visitors alike.</p> <p>The project is a good fit with the aims of the scheme and is well worthy of support.</p> <p><b>Grant awarded £892.00</b></p>

### 3.2 2014/15 APPLICATIONS OF OVER £1,000 – £3,148.80 SUB TOTAL

Organisation	Amount Requested	Category	Summary	Decision
Angus Axis Gymnastics & Trampoline Club	£3,148.80	Sport	Grant requested toward new gymnastic equipment, comprising an adjustable bar, wooden bar rail and 2 air floor mats.  Funding towards purchasing equipment	The group deliver recreational and competitive opportunities and school lunch time gymnastic sessions in the Kirriemuir and Forfar clusters. The group have outgrown their current venue at Memus Hall and are moving to Webster's Sport Centre (Arbroath). The new equipment will enable the club to stage competitions and the mats will reduce injuries. At the new venue hours will be increased, allowing more people to take part.  <b>Recommendation - £3,148.80</b>
Previous Grant ACCGS 22 May 2012	£5,000			

### 4. 2014/15 APPLICATIONS TO COMMONWEALTH GAMES FUND- SUB TOTAL - £2,746.64

Organisation	Amount Requested	Summary	Decision
Arbroath Academy	£2,000	Grant requested towards transport and food to support a series of music and food events in September to celebrate our place in the Commonwealth, showcasing music, art and health improvement.	Grant of £2,000.00 approved
Just Play	£746.64	Grant requested towards a series of sports sessions and transport to these sessions for families who are socially and economically marginalised.	Grant of £746.64 approved

## 5. FINANCIAL IMPLICATIONS

### 5.1 Angus Council Community Grant Scheme - 2014/15

The base provision for the Angus Council Community Grant Scheme contained within the 2014/15 revenue budget totals £58,774 comprising Education - £7,773.74 and Other Services revenue budget - £51,000. This base provision has been augmented by the 100% carry forward amount from 2013/14 of circa £59,000 being the balance of resources available from both the Grant Scheme and the Event Funds. The exact sum will be confirmed as part of the final accounts process.

5.2 Overall a budget of £117,773.74 is available in 2014/15.

5.3 The amount submitted for approval in this Report for 2014/15 totals £4,040.80 (£892.00 & £3,148.80). The recommended amount of £4,040.80 combined with other grant approvals in 2014/15 of £67,379.67 brings the total commitment in 2014/15 to £71,420.47, which can be met from the 2014/15 budget provision.

- 5.4 A sum of up to £50,000 was set aside for the Commonwealth Games Fund (report 185/14 refers). The amount approved in this Report for the Commonwealth Games Fund totals £2,746.64. This amount combined with other grant approvals in 2014/15 totals £28,562.83 which can be met from the ring-fenced £50,000 provision. As these were the final applications to be approved, the balance of £21,437.17 will be available to fund Grant Scheme applications.
- 5.5 Overall an uncommitted balance of £17,790.44 is available to fund grant applications for the remainder of 2014/15.

**RICHARD STIFF  
CHIEF EXECUTIVE**

**NOTE:** Article 3 of the minute of meeting of the Policy & Resources Committee of 7 May 1996; Article 11 of the minute of meeting of the Strategic Policy Committee of 21 June 2005; Article 16 of the Resources Central Services Committee of 4 May 2006; Article 16 of the Corporate Services Committee of 12 March 2009; Article 8 of the Angus Council Committee of 17 September 2009 and Article 4 of the minute of meeting of the Infrastructure Services Committee of 5 March 2013. Reference is also made to Article 19 of the minute of meeting of the Angus Council Committee of 22 March 2012; Article 14 of the Infrastructure Services Committee of 14 June 2012 and Article 4 of the minute of meeting of the Infrastructure Services Committee of 5 March 2013.

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