

ANGUS COUNCIL

COMMUNITIES COMMITTEE – 15 NOVEMBER 2016

COMMUNITIES ANNUAL PERFORMANCE REPORT 2015-16

REPORT BY STRATEGIC DIRECTOR - COMMUNITIES

ABSTRACT

This report advises of the production of the 2015/16 Annual Performance Report for the Communities Directorate. A copy of the report is attached at **Appendix 1**.

1. RECOMMENDATION

It is recommended that the Communities Committee consider the terms of the 2015/16 Annual Performance Report for the Communities Directorate.

2. INTRODUCTION

As an integral part of the council's performance management arrangements, each directorate is required to prepare an annual report for submission to their service committee in the first committee cycle following the summer recess. This report is not being reported until now due to the redesign of the Directorate Improvement Plan and is an abbreviation from previous years until adoption of the new 3 key priorities (report xxx/16 refers).

It should be noted that some KPI information is incomplete. The cost part of this indicator is taken from the Local Financial Return to the Scottish Government and will not be available until late November/December 2016.

The reports are designed to give members, employees and the public (who will have access to the reports via the council's website) an at a glance picture of performance within the directorate during 2015/16.

They follow a standard format to ensure consistency of approach across the council.

The reports will also be considered by the Scrutiny and Audit Committee on 22 November 2016.

3. STATUS OF ACTIONS AS AT 31 MARCH 2016

It can be confirmed to members that there is one outstanding action as at 31 March 2016.

'We will complete the development of new vehicle workshops at ACROP Arbroath'

It should be noted that all actions relating to ANGUSAlive have been removed from the Communities report.

4. FINANCIAL IMPLICATIONS

There are no financial implications associated with the terms of this reports.

5. EQUALITIES IMPLICATIONS

The issues dealt with in this report have been the subject of consideration from an equalities perspective. An equalities impact assessment is not required.

NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

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List of Appendices: Appendix 1 - Communities Annual Report 2015/16