

ANGUS COUNCIL

2015/16 Unspent Revenue Grant Monies Carry Forward Requests

Business Unit / Service	Value to C/Fwd to 2016/17 £000	Grant Details (from whom, value)	Reason for Grant not spent	Identify when Grant anticipated to be spent
Schools & Learning	35	Youth Music Initiative (Creative Scotland)	Previous year grant carried forward and grant for current year won't all be spent by year end	It is anticipated that this grant will augment the 16/17 YMI grant funding and will be spent in that financial year.
Schools & Learning	25	Active Schools (Sportscotland)	Previous year grant carried forward and grant for current year won't all be spent by year end	It is anticipated that this grant will augment the 16/17 Active Schools grant funding and will be spent in that financial year.
Total Schools & Learning	60			
Adult Services (Telecare)	93	Funding from Scottish Government to support Tech enabled care should continue as part of 2-3 year plan. Delivery is supported by a detailed implementation plan which reports monthly to Scottish Government and is governed through the FMG and IJB.	Delay due to national infrastructure for video conferencing holding up progress on the project and also £16.5k of additional funding has been approved but has not yet been received and thus is unlikely to be spent by the year end.	2016/17 & 2017/18 (as part of the project is for 3 years 2015/16 to 2017/18)
Adult Services / Older People	59	The Scottish Government, £59,054 funding to Improve Quality of Care in the care at home & housing support sector.	Due to this funding not being received until December 2015 it will not be possible to implement the changes required in 2015/16 to improve the quality of care.	Grant will be spent in 2016/17
Total Adult Services (IJB)*	152			

* To be carried forward to Integrated Joint Board. All other People requests will be carried forward to Children and Learning Directorate.

Summary Position	£000
Total Requests Seeking Committee Approval (per table above)	212
Proposals approved under delegated authority	26
Total Grant Carry Forward Requests	238