

ANGUS COUNCIL

POLICY AND RESOURCES COMMITTEE – 1 DECEMBER 2015

COMMON GOOD FUNDS – PROJECTS APPROVAL

REPORT BY THE HEAD OF TECHNICAL & PROPERTY SERVICES

ABSTRACT

This report seeks Committee approval for Common Good funded projects.

1. RECOMMENDATIONS

1.1 It is recommended that the Committee:

(i) approve the requested funding for projects from Brechin Common Good Fund (Stage Power at City Hall; car park at Brechin Park) as set out in this report, and;

(ii) approve the requested funding for a project from Forfar Common Good Fund (Shelters at Forfar Loch) as set out in this report, and;

(iii) approve the requested funding for projects from Montrose Common Good Fund (East Links Targeted Protection Works; Closure of steps at Bridge Street Montrose) as set out in this report.

2. ALIGNMENT TO THE ANGUS COMMUNITY PLAN / SINGLE OUTCOME AGREEMENT / CORPORATE PLAN

2.1 This report contributes to the following local outcomes contained within the Angus Community Plan and Single Outcome Agreement 2013-16:

- Angus is a good place to live in, work in and visit;
- Individuals are involved in their communities.
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3. CURRENT POSITION

3.1 The Council approved its budget for 2015/16 in February 2015. The 2015/16 Final Budget Volume includes a final budget for each of the five Common Good Funds. The funds concerned are outlined below:

- Arbroath
- Brechin
- Forfar
- Kirriemuir
- Montrose

4. PROPOSALS

4.1 Details of the individual projects for which formal approval is sought are contained in Appendix 1 in this report. Further reports will be presented to Committee as and when necessary.

5. FINANCIAL IMPLICATIONS

5.1 A summary of the financial implications are outlined below:

Common Good Fund	Actual Revenue Balance as at 01/04/15 (£)	Estimated Outturn Revenue Balance as at 31/03/16 (£)	Additional 2015/16 Cost per this Report (£)	Updated Estimated Outturn Revenue Balance as at 31/03/16 (£)	Minimum Revenue Account Balance (£)
Brechin	604,338	493,665	(10,760)	482,905	200,000
Forfar	808,701	521,265	(5,000)	516,265	300,000
Montrose	409,340	413,069	(26,000)	387,069	100,000

6. CONCLUSION

6.1 Additional funding requests has been received in 2015/16 totalling £10,760 from the Brechin Common Good Fund, £5,000 from the Forfar Common Good Fund and £26,000 from the Montrose Common Good Fund

NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

REPORT AUTHOR: Ian Cochrane, Head of Technical and Property Services
EMAIL DETAILS: CommunitiesBusinessSupport@angus.gov.uk

BRECHIN COMMON GOOD FUND

Project Name 1	Stage Power at City Hall
Client Department	Community Planning
Value	£1,700
Description	Funding towards a 'commando socket' to enable users to enjoy a good quality sound and light system that cannot be supported with the current electrics.
Status	Submission agreed with all local members

Project Name 2	Car park at Brechin Park
Client Department	Chief Executive – Economic Development (External Funding)
Value	£9,060
Description	Funding towards new car park to access facilities
Status	Submission agreed with all local members

Total additional funding request Brechin Common Good Fund 2015/16 – £10,760
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FORFAR COMMON GOOD FUND

Project Name 1	Shelters at Forfar Loch
Client Department	Services to Communities
Value	£5,000
Description	Funding for 3 number shelters around Forfar Loch
Status	Submission agreed with all local members.

Total additional funding request Forfar Common Good Fund 2015/16 – £5,000
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MONTROSE COMMON GOOD FUND

Project Name 1	East Links Targeted Protection Works
Client Department	Regulatory & Protective Services
Value	£25,000
Description	Funding for works to East Links
Status	Submission agreed with all local members.

Project Name 2	Closure of steps at Bridge Street Montrose
Client Department	Technical and Property Services
Value	£1,000
Description	Closing and fencing off steps due to deterioration of steps noting alternative path
Status	Submission agreed with all local members.

Total additional funding request Montrose Common Good Fund 2015/16 – £26,000
