

ANGUS COUNCIL

SCRUTINY AND AUDIT COMMITTEE – 24 JANUARY 2014

ANGUS COMMUNITY PLAN AND SINGLE OUTCOME AGREEMENT 2013/16

2013/14 MID YEAR HIGHLIGHT REPORT

REPORT BY HEAD OF PLANNING AND PLACE

ABSTRACT

This report presents highlights of the 2013/14 mid year performance reports on the Community Plan and Single Outcome Agreement 2013/16. Copies of the full reports for each of the thematic partnerships are available at <http://www.angus.org.uk/tpg.cfm>

1. RECOMMENDATION

The Committee:

- (i) agree the highlights of the 2013/14 mid year performance reports on the Community Plan and Single Outcome Agreement 2013/16.
- (ii) note that the report was submitted to the Angus Community Planning Partnership Board on 4 December 2013

3. BACKGROUND

The Community Plan and Single Outcome Agreement for 2013 to 2016 outlines the five priority areas that the community planning partnership has agreed to focus on to support the partnership vision:

‘Angus is a place where a first class quality of life can be enjoyed by all’

The plan also identifies the local outcomes which are based around the partnership's five priorities to improve quality of life and opportunities for individuals, families and communities in Angus. They also contribute towards the Scottish Government's national outcomes.

3. MID YEAR PERFORMANCE REPORT 2013/14

The report outlines the highlights of progress made of the five thematic partnerships in terms of indicators and actions.

It should be noted that not all of the measures contained in the reports are suitable for mid year reporting and, as such, have not been included:

- Proportion of citizens stating that they are "very" or "fairly" satisfied with the quality of life in Angus
- The average tariff score of the lowest attaining 20%
- The gap between the tariff scores of the lowest attaining 20% and the remaining 80%

- % of looked after children school leavers in positive and sustained destinations
- Number of new literacy/numeracy learners
- Number of crimes involving repeat victims of domestic abuse
- Number of people receiving dementia post-diagnostic support per 100 population
- Number of datazones which are access deprived (relative to the worst 15% in Scotland)
- % of units in town centres which are occupied
- % of the population who are satisfied with the built environment
- % of the population who are satisfied with the natural environment
- The percentage of adults making one or more visits to the outdoors per week
- % of river water bodies in Angus achieving good ecological status, good ecological potential or above
- Tonnage of CO2/capita
- % of journeys to work made by public or active transport

As part of the development of a new SOA this year an improved suite of indicators was agreed. For some of these indicators the baseline and future targets are to be established over the course of this year:

- Number and % of companies that are active exporters
- % of Angus covered by broadband speeds of 40-80 Mbps
- Number of social enterprises established
- % of children in Angus reaching all of the expected developmental milestones at 27/30 month review
- % of children in Angus reaching all of the expected developmental milestones by the time they start school
- Number of pupils gaining Saltire Awards
- Number of children with autism in care outwith Angus
- % of community based learners having their achievements accredited
- Number of hospital admissions as a result of a fall
- Number of people affected by financial scams investigated
- Number of emergency hospital bed days (Asthma, Chronic Obstructive Pulmonary Disease, Diabetes and Coronary Heart Disease)
- Proportion of people over 75, with 12 or more prescribed medicines, reviewed
- Number of carers supported
- Waiting times for occupational therapy services (weeks)
- Number of people with mental health problems supported in core and cluster housing
- Length of stay in hospitals
- Length of stay in care homes

A full analysis of progress against our priorities will be reported in the full year progress report next year for onward submission to Scottish Government by September 2014.

4. FINANCIAL IMPLICATIONS

There are no financial implications associated with the terms of this report.

5. HUMAN RIGHTS IMPLICATIONS

There are no human rights implications associated with this report.

6. EQUALITIES IMPLICATIONS

The issues dealt with in this report have been the subject of consideration from an equalities perspective (as required by legislation). An equalities impact assessment is not required.

7. SINGLE OUTCOME AGREEMENT

This report directly relates to all of the local and national outcomes set out in the Angus Single Outcome Agreement.

9. CONSULTATION

The Strategic Director - Resources, Head of Corporate Improvement & Finance and Head of Legal & Democratic Services have been consulted on the terms of this report.

**VIVIEN SMITH
HEAD OF PLANNING AND PLACE
COMMUNITIES DIRECTORATE**

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NOTE: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

List of Appendices

[Angus Community Plan and Single Outcome Agreement Mid Year Progress Report for 2013/14](#)