

Budget Investments 2017/18

Proposal	2017/18 Ongoing £'000	2017/18 One-off £'000
Third Party Provider Contract Uplifts - Full year impact of 2016/17 changes e.g. Sleepovers, National Insurance, Superannuation	608	
Third Party Provider Contract Uplifts - 2017/18 changes e.g. Sleepovers, National Insurance, Superannuation	1,081	
Learning Disability - Demographic growth in relation to children transitioning from child care to adult care services	450	
Older Peoples Services - Demographic growth in the Angus population. Note this is partly off-set by via containment of home care costs through the Help to Live at Home initiative	1,000	
Earmarking of funding funding for Scottish Government Initiatives: Sustainability of Social Care; Sleepovers; Veterans Pensions; and Carers Act	789	
Transition funding to to assist with the identificaiton of alternative savings in respect of 2016/17 savings in relation to sheltered housing no longer fully deliverable.		115
TOTAL INVESTMENT PROPOSALS	3,928	115