

AGENDA ITEM NO 4

REPORT NO 70 /16

SCHEDULE 4

ANGUS COUNCIL

CHILDREN AND LEARNING COMMITTEE – 23 FEBRUARY 2016

SAVINGS PROPOSALS FOR 2016/17 THAT ARE BELOW THE MINIMUM REPORTING VALUE

BACKGROUND

The purpose of this schedule is to inform Committee of the savings proposals contained within the 2016/17 revenue budget submission which are below the minimum level for reporting purposes.

SAVINGS BELOW £20,000

As part of the budget setting process it has been agreed that savings below £20,000 are delegated to officers. This report provides elected members with details of those delegated savings for information.

SAVING	AMOUNT
Discontinue Small Grant Scheme (NB – also applies to Social Work and Health Committee)	£11,000
Reduce Staff travel in Quality and Performance by 8%.	£8,000
Schools Instrumental Music Service - reduce level of subsidy	£15,000

Contact for further information:
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