

APPENDIX 4

105%

COMMUNITIES DIRECTORATE**LEISURE - OUTDOOR/SPORTS/MEMBERSHIPS 2015 - 2016****Current
2014/15****Proposed
2015/16****OUTDOOR ACTIVITIES****Bowling Season Ticket**

Adult (including locker charge)	£52.50	£55.20
Concession (including locker charge)	£26.10	£27.50

Games (per player per game)

Adult	£2.30	£2.50
Concession	£1.40	£1.50

Duration of game - 4 players and under - 1 hr 30 mins, Over 4 players - 2 hours

Putting / Crazy Golf / Pitch and Putt (Per Round)

Adult	£2.30	£2.50
Concession	£1.40	£1.50

Fishing Permits

Adult	£5.70	£6.00
Concession	£2.90	£3.10

Toilets

£0.30 £0.30

PITCHES**Natural Grass Pitches (per game max 2 hours)**

Pitch only permit - Adult	£31.10	£32.70
Pitch only permit - Concession	£15.60	£16.40
Changing Room - Adult	£17.50	£18.40
Changing Room - Concession	£11.20	£11.80
Pitch and Changing - Adult	£48.60	£51.10
Pitch and Changing - Concession	£26.80	£28.20
Seasonal Club - Adult	£311.00	£327.00
Seasonal Club - Concession	£156.00	£164.00
Seasonal Club Changing Room - Adult	£175.00	£184.00
Seasonal Club Changing Room - Concession	£112.00	£118.00
Seasonal Club Pitch and Changing - Adult	£486.00	£511.00
Seasonal Club Pitch and Changing - Concessionary	£268.00	£282.00

Synthetic Grass Pitches (per hour)

Full Pitch - Adult	£4.00	£4.20
Full Pitch - Concession	£2.20	£2.40

Synthetic Grass Pitch Club Charges (per hour)**Arbroath/Forfar, Station Park - Full Size**

Quarter Pitch Adult	£34.00	£35.70
Quarter Pitch Concessionary	£18.70	£20.40
Half Pitch Adult	£47.60	£50.00
Half Pitch Concessionary	£26.20	£28.60

APPENDIX 4

105%

COMMUNITIES DIRECTORATE**LEISURE - OUTDOOR/SPORTS/MEMBERSHIPS 2015 - 2016****Current
2014/15****Proposed
2015/16**

Full Pitch Adult	£74.80	£78.60
Full Pitch Concessionary	£41.20	£44.90

Pitskelly / Webster's / Brechin - 7-a -side

Half Pitch Adult	£34.00	£35.70
Half Pitch Concessionary	£18.70	£20.40
Full Pitch Adult	£47.60	£50.00
Full Pitch Concessionary	£26.20	£28.60

SPORTS CHARGES**Activity Charges**

Adult activity - per half hour	£2.00	£2.10
Concession activity - per half hour	£1.10	£1.20

Swim - Adult	£4.00	£4.20
Swim - Conc	£2.20	£2.40
Swim - Adult - Monday - Friday 12.00 - 2.00 per half hour	£2.00	£2.10
Swim - Conc - Monday - Friday 12.00 - 2.00 per half hour	£1.10	£1.20
Swim Family (2 Adults and up to 3 children)	£10.20	£10.80
Swim - Adult as a second activity	£2.00	£2.10
Swim - Conc as a second activity	£1.10	£1.20

Health Suite - Adult per 2 hours	£5.20	£5.40
Health Suite - Conc users per 2 hours	£2.90	£3.00

Fitness Suite - Full Induction - Adult (active start)	£10.40	£10.80
Fitness Suite - Full Induction - Concession	£5.80	£6.00

Personal Training Session per hour - 7 or more sessions	£21.00	£21.00
Personal Training Session per hour - 7 or more sessions bA	£15.80	£15.80
Personal Training Session per hour - 4 to 6 sessions	£26.30	£26.30
Personal Training Session per hour - 4 to 6 sessions bACTI	£19.80	£19.80
Personal Training Session per hour - 1 to 3 sessions	£31.50	£31.50
Personal Training Session per hour - 1 to 3 sessions bACTI	£23.70	£23.70
Personal Training Session additional person charge per hour	£10.50	£10.50
Personal Training - area rental per hour (max 1 client)	£12.50	£12.50

One to One Swimming lessons per half hour	£12.20	£12.90
One to One Swimming lessons per half hour bACTIVE	£9.40	£9.90
Private Swimming lessons area rental per hour (max 1 client)	£8.00	£8.40
Additional person charge	£2.10	£2.40

Fitness Suite - Adult	£5.20	£5.40
Fitness Suite - Conc	£2.90	£3.00
Fitness Suite - Monday - Friday 12.00 - 2.00 per half hour	£2.60	£2.70
Fitness Suite per hour - Adult (FSP)	£4.00	£4.20

APPENDIX 4

105%

COMMUNITIES DIRECTORATE**LEISURE - OUTDOOR/SPORTS/MEMBERSHIPS 2015 - 2016****Current
2014/15****Proposed
2015/16**

Fitness Suite per half hour - Adult (FSP)	£2.00	£2.10
Fitness Suite - Conc (FSP)	£2.20	£2.40

Shower - Adult	£2.00	£2.10
Shower - Conc	£1.10	£1.20

Power Plate - per half hour	£2.60	£2.70
-----------------------------	-------	-------

Squash Club Matches Adult - Per court per hour	£8.00	£8.40
Squash Club Matches Concession - Per court per hour	£4.40	£4.80

Private Aerobics/Step - Adult	£3.60	£3.80
Private Aerobics/Step - Conc	£2.30	£2.50

Schools per hour	£2.20	£2.40
------------------	-------	-------

Crèche - per 1/2 hour	£1.10	£1.20
-----------------------	-------	-------

Concessionary Entitlement Card	£12.50	£13.20
--------------------------------	--------	--------

Coached and Special Activities

Coached class - Adult	£5.20	£5.40
Coached class - Adult -1/2 hour	£2.60	£2.70
Coached class - Concession	£3.70	£3.90
Coached class - Concession - 1/2 hour	£1.85	£2.00

Swim Lesson - Adult	£5.20	£5.40
Swim Lesson - Conc	£3.70	£3.90
Swim Lesson - Parent and child	£3.70	£3.90

Childrens fun session per hour	£3.50	£3.70
Gold Club - per 2 hours	£4.00	£4.20
Holiday Club per 2 hours	£3.70	£3.90

GP Referral / Long term conditions	£3.00	£3.00
------------------------------------	-------	-------

Awards - Certificates	£1.20	£1.20
-----------------------	-------	-------

Staff Costs per hour (standard)	£10.75	£10.75
Staff Costs per hour (professional)	£17.00	£17.00

Performing Rights Society Fees will be charged at the current rate applicable to live or recorded music performed.

MEMBERSHIPS

B-Active - Adult - per month	£35.00	£35.00
B-Active - Off Shore Worker - 12 months	£315.00	£315.00
B-Active - Off Shore Worker - per month	£26.50	£26.50

APPENDIX 4

105%

COMMUNITIES DIRECTORATE**LEISURE - OUTDOOR/SPORTS/MEMBERSHIPS 2015 - 2016**

	Current 2014/15	Proposed 2015/16
--	----------------------------	-----------------------------

B-Active - Concession - per month	£21.40	£21.40
B-Active - Joint - per month	£59.50	£59.50
B-Active - Family - per month	£79.00	£79.00
B-Active - Staff	£26.25	£26.25
B-Active - Staff Joint	£44.70	£44.70
B-Active - Staff Family	£59.30	£59.30
B-Active - Adult Corporate (minimum of 10 memberships) - p	£31.50	£31.50
B-Active - Joint Corporate (minimum of 10 memberships) - p	£53.60	£53.60
B-Active - Family Corporate (minimum of 10 memberships) -	£71.10	£71.10
B-Active - Adult - Start	£26.40	£35.00
B-Active - Concession - Start	£19.80	£21.40
B-Active - Joint - Start	£40.70	£59.50
B-Active - Family - Start	£55.00	£79.00
B-Active - Staff - Start	£19.80	£26.25
B-Active - Staff Joint - Start	£30.50	£59.50
B-Active - GP Referral (per month, 3 month max)	£12.10	£12.10
B-Active - GP - Start	£12.10	£12.10
Administration Charge - Replacement Card	£3.00	£3.00
B-Active - Staff Family - Start	£41.25	£59.30

BIRTHDAY PARTIES

Birthday Party - per 2 hours	£52.00	£52.00
Party - Pool per hour (maximum of 20 people)	£83.00	£83.00
Party - Pool per hour (over 20 people)	£98.00	£98.00

MINIBUS

One session (a morning/afternoon/evening)	£10.50	£11.10
Two sessions (a morning/afternoon/evening)	£15.75	£16.60
Three sessions (a morning/afternoon/evening) - i.e. one day	£27.30	£28.70
Driver for hire	£17.00	£17.00
Fuel recharge per km	£0.30	£0.30

FACILITY/ROOM HIRE (per hour)

Comm = Commercial rate

Main Hall	£40.00	£42.00
Main Hall - Comm	£80.00	£84.00
Half Main Hall/Small Hall/Large Meeting Room	£20.00	£21.00
Half Main Hall/Small Hall/Large Meeting Room - Comm	£40.00	£42.00
Small Meeting Rooms - Maximum 20 people	£10.00	£10.50
Small Meeting Room - Comm	£20.00	£21.00
Green Rooms - Maximum 5 people	£5.00	£5.30
Green Rooms - Comm	£10.00	£10.60
Swimming Pool - Private Hire/Gala - per hour (includes 2 life	£80.00	£84.00

CLUB AREA CHARGES (per hour)

Main Hall (Adult)	£68.00	£71.40
Main Hall (Junior)	£37.40	£40.80
Main Hall (Mixed Adult and Junior)	£52.70	£56.10

APPENDIX 4

105%

COMMUNITIES DIRECTORATE**LEISURE - OUTDOOR/SPORTS/MEMBERSHIPS 2015 - 2016****Current
2014/15****Proposed
2015/16**

Half Main Hall/Large Hall/Large Meeting Room/Athletic Tract	£34.00	£35.70
Half Main Hall/Large Hall/Large Meeting Room/Athletic Tract	£18.70	£20.40
Half Main Hall/Large Hall/Large Meeting Room/Athletic Tract	£26.40	£28.00
Swimming Pool (Adult)	£68.00	£71.40
Swimming Pool (Junior)	£37.40	£40.80
Swimming Pool (Mixed Adult and Junior)	£52.70	£56.10
Swimming Pool - Montrose Studio (Adult)	£34.00	£35.70
Swimming Pool - Montrose Studio (Junior)	£18.70	£20.40
Swimming Pool - Montrose Studio (Mixed Adult and Junior)	£26.40	£28.00
Swimming Pool Lane / Badminton Court /Grass Area (Adult)	£17.00	£17.80
Swimming Pool Lane / Badminton Court / Grass Area (Junior)	£9.40	£10.20
Swimming Pool Lane / Badminton Court / Grass Area (Mixed)	£13.20	£14.00

Hire Charges

Squash, badminton and tennis racquet - Adult charge only	£1.00	£1.00
Indoor Football	£1.00	£1.00
Chairs - each	£1.70	£1.70
Tables - each	£4.40	£4.40
Stage Units	£18.10	£18.10

All chairs, tables and seating charges are for external hire only