

Bid No.	Common Good / Project	Proposing Department	Proposing Division	Proposals Arising Local					Decision Deferred	One-off / ongoing project
				Gross Cost 2015/16	Non CG Funding	Common Good Bid	Member Meetings Common Good Funding (max)	Not Supported Application		
				£	£	£	£	£	£	
Arbroath:										
1	Old Kirk - Annual gutter cleaning	Communities	TAPS Property	5,000	0	5,000	0	0	5,000	Ongoing
2	Abbey Bowling Club, Walker Place – wall repairs	Communities	TAPS Property	12,000	0	12,000	0	0	12,000	One-off
	Sub Total Arbroath			17,000	0	17,000	0	0	17,000	
Brechin:										
1	Brechin City Hall - Window replacement @ 6, Lesser Hall	Communities	TAPS Property	15,000	0	15,000	15,000	0	0	One-off
2	Town House & Museum - Exterior paint (incl clock & tower)	Communities	TAPS Property	8,000	0	8,000	8,000	0	0	One-off
3	Shop, 50A High Street - Exterior paint & minor joinery repairs	Communities	TAPS Property	800	0	800	800	0	0	One-off
4	Store, 50 High Street - Exterior paint & minor joinery repairs	Communities	TAPS Property	500	0	500	500	0	0	One-off
	Sub Total Brechin			24,300	0	24,300	24,300	0	0	
Forfar:										
1	Reid Hall - Improve accessibility Ph. 2 & create cinema venue (Ph. 1 stage 2014/15 FCG budget £200k infrastructure & equipment)	Communities	S2C - Leisure	180,000	(30,000)	150,000	100,000	50,000	0	One-off
2	Myre Car park electrical upgrade	Communities	RPPS - Parks	20,000	0	20,000	20,000	0	0	One-off
3	Town & County Hall - Masonry repairs survey	Communities	TAPS Property	2,000	0	2,000	2,000	0	0	One-off
4	Balmashanner Monument - paint (external & internal)	Communities	TAPS Property	800	0	800	800	0	0	One-off
5	Christmas lighting maximum allocation	Communities	TAPS Roads	1,200	0	1,200	1,200	0	0	Ongoing
	Sub Total Forfar			204,000	(30,000)	174,000	124,000	50,000	0	
Montrose:										
1	Reinstatement of Common Good land & section of Core Path Network which has suffered from coastal erosion	Communities	TAPS Roads	75,000	(15,000)	60,000	15,000	45,000	0	One-off
2	Melville Pavilion - Exterior paint & minor joinery repairs	Communities	TAPS Property	5,000	0	5,000	5,000	0	0	One-off
3	William Lamb Studio - Exterior paint & minor joinery repairs	Communities	TAPS Property	4,000	0	4,000		0	4,000	One-off
4	Fountain, High Street - Clean	Communities	TAPS Property	200	0	200	200	0	0	One-off
5	Hope Paton floodlight repair	Communities	TAPS Property	11,000	0	11,000	11,000	0	0	One-off
	Sub Total Montrose			95,200	(15,000)	80,200	31,200	45,000	4,000	
	TOTAL			340,500	(45,000)	295,500	179,500	95,000	21,000	