

**SUMMARY OF 2015/16 DIRECTORATE REVIEW OF CHARGES & PROPOSED NEW CHARGES**

<u>Directorate / Service for which charge is levied</u>	<u>Current Charge</u>	<u>Proposed Charge</u>	<u>Increase in Charge %</u>	<u>2015/16 Financial Impact £'000</u>	
<b>People</b>					
Instrumental Instruction	£201.00	£210.00	4%	6	
School Meals (Primary)	£2.00	£2.10	5%	0	(Note 1)
School Meals (Secondary)	£2.10	£2.20	5%	0	(Note 1)
School Lets	Various	Various	5%	4	
Sub-total				<b>10</b>	
<b>Resources - Legal &amp; Democratic</b>					
<b>Discharge of Standard Security/Inhibition/Release of Charging Order/Discharge of Section 75 Agreement</b>					
	£166.00	£172.00	3.5%	0	
<b>Leases:</b>					
<b>Landlord's fees (Economic Development Leases)</b>					
<b>Leases on standard terms and conditions:-</b>					
Properties up to and including 1,000 square feet	£178.00	£184.00	3.5%	0	(Note 2)
1,000 square feet - 2,000 square feet	£237.00	£245.00	3.5%	0	(Note 2)
2,001 square feet - 5,000 square feet	£297.00	£307.00	3.5%	0	(Note 2)
5,001 square feet - 10,000 square feet	£414.00	£428.00	3.5%	0	(Note 2)
10,000 square feet and over	Time & Line	Time & Line	Time & Line	Time & Line	(Note 3)
Template lease on standard terms and conditions	£356.00	£368.00	3.5%	0	(Note 2)
Non-standard missives/lease	Time & Line	Time & Line	Time & Line	Time & Line	(Note 3)
<b>Rent Review/Variation of Lease</b>					
Standard Template - no extensions	£178.00	£184.00	3.5%	0	(Note 2)
Rent review plus variation of terms (including extension)	£237.00	£245.00	3.5%	0	(Note 2)
Termination of Lease/Renunciation	£237.00	£245.00	3.5%	0	(Note 2)
<b>Consent to sub-lease</b>					
Minimal revisal required	£237.00	£245.00	3.5%	0	(Note 2)
Complex Transaction	Time & Line	Time & Line	Time & Line	Time & Line	(Note 3)
Assignment of Lease (revising)	£178.00	£184.00	3.5%	0	(Note 2)
Deed of Servitude/Wayleave	Time & Line	Time & Line	Time & Line	Time & Line	(Note 3)
<b>Conveyance of Ground &amp; Property</b>					
Small area of ground (Council houses - additional areas or less than 250 square metres)	£414.00	£428.00	3.5%	0	(Note 2)
All other areas	Time & Line	Time & Line	Time & Line	Time & Line	(Note 3)
<b>Ranking Agreement</b>					
Council House Sales (revising)	£166.00	£172.00	3.5%	0	(Note 2)
All others	Time & Line	Time & Line	Time & Line	Time & Line	(Note 3)
<b>Lending Prior Titles</b>					
Without Inventory	£20.00	£21.00	3.5%	0	(Note 2)
With Inventory	£27.00	£28.00	3.5%	0	(Note 2)

**Notes**

1. No additional income to People - Current funding arrangements are negotiated annually with Tayside Contracts so all income from the meals goes to Tayside Contracts hence no saving in the budget.

2. This is a percentage uplift in the fees charged by Legal and Democratic Services for non statutory conveyancing transactions. If approved the proposed charges will generate increased income to the Council which will be offset by increased costs in the Legal & Democratic Service

3. Time & Line Basis:

If the Head of Legal & Democratic Services decides that the above table of fees basis is not applicable due to the complexity of a transaction, the fee contribution will be based upon the hours spent upon the transaction multiplied by an hourly rate representing a reasonable contribution towards costs recovery for the service.

The current hourly rate applied by Legal & Democratic Services for this purpose is **£80.00**.