

Council Tax Calculation Statement

	<u>£000</u>	<u>£000</u>
Net Expenditure before Government Grant		242,187
<u>Less: Provisional Revenue Support Grant as advised by the Scottish Government</u>		
Revenue Support Grant	(166,767)	
Council Tax Freeze Income	(1,398)	
Non-Domestic Rate Income	(31,836)	
Specific Grants per Finance Settlement	<u>(45)</u>	(200,046)
Less: Use of General Fund balances (Per section 4.2 of Report 62/15)		<u>(569)</u>
Net Expenditure To Be Met From Council Tax (before Contributions to / (from) General Fund Balances and Special Funds)		41,572
<u>Add: Contributions to / (from) General Fund Balances and Special Funds</u>		
TO BE DETERMINED		XXXX
NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to / from General Fund Balances and Special Funds)		<u><u>41,572</u></u>
		No.
Council Tax Base (Band D equivalent number of dwellings)		44,607
Less: Recommended Provision for non-collection (2%)		<u>(892)</u>
Revised Tax Base		<u><u>43,715</u></u>