

**ANGUS COUNCIL
SOCIAL WORK AND HEALTH COMMITTEE
08 APRIL 2014**

SERVICE LEVEL AGREEMENT UPDATE

On 25 February 2014, the Social Work and Health Committee approved a range of service level agreements (Report 102/14). A number of these agreements are partially funded by Resource Transfer from NHS Tayside. Report 102/14 (paragraph 3.2) noted that we did not know the level of inflationary uplift that would apply to Resource Transfer.

Resource transfer is currently subject to nationally agreed uplifts. The national uplift has now been agreed at 2%. Accordingly, we have applied an uplift of 2% to the Resource Transfer element of the relevant service level agreements.

The following table details the relevant Service Level Agreements after the additional uplift has been applied: -

Service Level Agreement	Proposed Payment
Angus Carers Association	£193,430
Angus Independent Advocacy Service	£175,118
Scottish Huntington's Association	£32,084
Tayside Council on Alcohol	£122,657
Barnardos Hopscotch	£310,522
Homestart	£75,745
Cruse Bereavement	£1,286

The following contracts are also subject to resource transfer uplift: -

Organisation	Revised contract value
Crossroads	£268,985
Penumbra	£271,612

Contact for further information:
Elaine Hughes
Service Manager (Finance)
Email: PEOPLE@angus.gov.uk