

<b><u>Department</u></b>	<b>Budgeted Net Expenditure 2014/15 £000</b>	
<b>CHIEF EXECUTIVE</b>		
- Chief Executive's Unit	2,305	
- Economic Development	1,312	
<b>PEOPLE</b>		
- Schools & Learning	69,040	
- Children & Young People Services	27,222	
- Adult Services	43,319	
- Quality Performance	18,490	
<b>COMMUNITIES</b>		
- Business Support	581	
- Services to Communities	6,473	
- Technical & Property Services	19,294	
- Planning & Place	5,284	
- Regulatory, Protective & Prevention Services	16,483	
<b>RESOURCES</b>		
- Corporate Improvement & Finance	3,466	
- Organisational Change	3,197	
- Legal & Democratic Services	2,220	
<b>TRANSFORMING ANGUS</b>	904	
- Miscellaneous Other Services	8,843	
- Miscellaneous Income	(50)	
- Capital Financing Costs (excl. Joint Boards, incl. Other Hsg)	13,908	
<b>Total Angus Council Departments</b>		242,291
<b>Valuation Joint Board</b>		765
<b>Tayside Contracts</b>		(486)
<b>Total Net Expenditure for Monitoring Purposes</b>		<b>242,570</b>
<b>Reconciling Items</b>		
- Support Service / ACCESS Recharge Income	(1,024)	
- Contribution to Funds and Balances	3,590	
- CFCR	700	
- Specific Grants netted within departments	45	
		3,311
<b>Total Net Expenditure per Budget Volume Summary</b>		<b>245,881</b>