

MAJOR GRANT ADAPTATIONS

Care and Repair Officers	Description of Adaptation	Tenure	Estimated Target for 2015/16	Estimated Targets for 2014/15	Actual Work undertaken 2014/15
Major grant adaptations in collaboration with OT and Communities	<u>Stage 4</u> – Completed Cases	2	215	215	60
Major grant adaptations in collaboration with OT and Communities	<u>Stage 3</u> – Cancelled or not taken up following grant award	2			48
Major grant adaptations in collaboration with OT and Communities	<u>Stage 2</u> – Assessed as requiring an adaptation but cancelled before grant application completed	2			64
First Visit and Advice	<u>Stage 1</u> - Home visit and/or advice given to confirm feasibility of works to support progression of grant application	2			53
					225

Key : 1 – Council
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MAJOR REPAIRS

Care and Repair Officers	Description of Adaptation	Tenure	Estimated Target for 2015/16	Estimated Targets for 2014/15	Actual Work undertaken 2014/15
Major Repairs	<u>Stage 3</u> – Completed	2	215	215	75
Major Repairs	<u>Stage 2</u> – Cancellations	2			16
Major Repairs and Technical Advice Cases	<u>Stage 1</u> - Home visits and/or advice and assistance that is given with no further action taken	2			48
Telephone Advice	Telephone advice only	2			78
					217

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MINOR ADAPTATIONS

Adaptation	Description of Adaptation	Tenure	Estimated Target for 2015/16	Estimated Targets for 2014/15	Actual Work undertaken 2014/15
<p>Internal/External Grabrails. Installation and/or removal by AC&R. Rails are provided by Angus Council. Materials eg back plates, screws, adhesive etc provided by Care and Repair</p>	<p>External rails 12" and 18", 24" and 28" white metal rails Internal rails 12" and 18", 24" and 28" plastic white plastic rails (whilst stock is available) Newel Rails (stairs) – left and right Shelford Rails / Swedish / Special Rails Ceiling poles Derby Rails (whilst stock available) Wall fixed folding rails with support leg</p>	1 and 2	1,800	1,800	1,487

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Adaptation	Description of Adaptation	Tenure	Estimated Target for 2015/16	Estimated Targets for 2014/15	Actual Work undertaken 2014/15	
					P1	P2
Wall Fixed Folding Shower Seat (with legs) Installation and/or removal by AC&R. Shower seat provided by Angus Council. Materials eg back plates, screws etc provided by AC&R.		1 and 2	5	15	P1	1
					P2	1
					P3	1
					3	
Banister rail All materials and fitting by AC&R	Provision and installation of curved and straight banister rail.	1 and 2	260	260	P1	39
					P2	106
					P3	87
					232	
Thresholds All materials and fitting by AC&R	Lowering of thresholds and installation of low threshold bar	1 and 2	130	77	P1	16
					P2	46
					P3	65
					127	
Step-Reflector Markings All materials and fitting by AC&R	Highlighting edge of steps. Unit price is per step.	1 and 2	50	40	Blank	
					46	

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Loop System Fitting only by AC&R.	Loop system provided and removed by Angus Council.	1, 2 and 3	44	44	33
					33
Re-hanging of Internal Doors Internal doors being re-hung to improve opening and/or space within the room. All materials to be provided by AC&R.		2	10	10	3
					3
Advice Visits (exceptional cases only)	Technical advice/home visits to support decision on installation of equipment/rails etc	1 and 2	40	85	30
					30

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Adaptation	Description of Adaptation	Tenure	Estimated Target for 2015/16	Estimated Targets for 2014/15	Actual Work undertaken 2014/15
Failed Installation on Technical Grounds	Service user visited for the purpose of installation but not technically possible to fit adaptation	1, 2 and 3	40	105	14
					14

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TELECARE EQUIPMENT

Adaptation	Tenure	Estimated Target for 2015/16	Estimated Targets for 2014/15	Actual Work undertaken 2014/15
Door Contacts and Key Switch	1, 2 and 3	16	16	22
Gas Detectors	1,2 and 3	6	6	8
Heat Sensors	1,2 and 3	4	4	5
Flood Detector	1, 2 and 3	8	8	7
Lisa Vibrating Alarm	1, 2 and 3	53	53	33
Overhead Care Sensor	1, 2 and 3	3	3	0
Smoke Detector	1, 2 and 3	145	145	100
Co Detector	1, 2 and 3	2	2	2
Annunciation Box	1, 2 and 3	1	1	0

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HOME SAFETY SERVICE

Home Safety Service	Description of Works	Tenure	Estimated Target for 2015/16	Estimated Targets for 2014/15	Actual Work undertaken 2014/15
Home Safety / Security Survey	Safety survey of service user's home Provision of fire prevention information given to all service users as part of the survey	1, 2 and 3	350	300	377
Home Safety Survey of property					

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