

**ANGUS COUNCIL**

**POLICY AND RESOURCES COMMITTEE – 13 OCTOBER 2015**

**BRECHIN COMMON GOOD FUND – PROJECT APPROVAL**

**REPORT BY THE HEAD OF TECHNICAL & PROPERTY SERVICES**

**ABSTRACT**

This report seeks Committee approval for a Brechin Common Good funded project.

**1. RECOMMENDATIONS**

1.1 It is recommended that the Committee:

1. approve the requested funding (£35,000) for a project from Brechin Common Good Fund (Brechin ACCESS Office roof maintenance) as set out in this report, and;
2. note the revised Brechin Common Good Fund revenue fund balance as at 31 March 2016 which has been updated to reflect the contents of this report.

**2. ALIGNMENT TO THE ANGUS COMMUNITY PLAN / SINGLE OUTCOME AGREEMENT / CORPORATE PLAN**

2.1 This report contributes to the following local outcomes contained within the Angus Community Plan and Single Outcome Agreement 2013-16:

- Angus is a good place to live in, work in and visit;
- Individuals are involved in their communities.

**3. CURRENT POSITION**

3.1 The Council approved its budget for 2015/16 in February 2015. The 2015/16 Final Budget Volume includes a final budget for each of the five Common Good Funds. The funds concerned are outlined below:

- Arbroath
- Brechin
- Forfar
- Kirriemuir
- Montrose

**4. PROPOSALS**

4.1 An additional project requesting funding from Brechin Common Good has been submitted, from Technical & Property Services.

The project has been considered and agreed with the local elected members respectively as part of the approval process. The project is set out within this report for formal approval by this committee.

4.2 Details of the individual project for which formal approval is sought are contained in Appendix 1 in this report. Further reports will be presented to Committee as and when necessary.

## 5. FINANCIAL IMPLICATIONS

5.1 A summary of the financial implications are outlined below:

<b>Common Good Fund</b>	<b>Actual Outturn Revenue Balance as at 01/04/15 (£)</b>	<b>Estimated Outturn Revenue Balance as at 31/03/16 (£)</b>	<b>Additional 2015/16 Cost per this Report (£)</b>	<b>Updated Estimated Outturn Revenue Balance as at 31/03/16 (£)</b>	<b>Minimum Revenue Account Balance (£)</b>
<b>Brechin</b>	<b>604,338</b>	<b>528,665</b>	<b>35,000</b>	<b>493,665</b>	<b>300,000</b>

## 6. CONCLUSION

6.1 An additional funding request in 2015/16 has been received totalling: £35,000 from the Brechin Common Good Fund.

**NOTE:** No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

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**BRECHIN COMMON GOOD FUND**

<b>Project Name 1</b>	<b>Brechin ACCESS Office – roof maintenance (dry rot treatment)</b>
Client Department	Client Department –Technical & Property Services/Property (Internal Funding)
Value	£35,000
Description	Funding towards property expenses for roof maintenance (dry rot treatment)
Status	Submission agreed with local members

<b>Total additional funding request Brechin Common Good Fund 2015/16 - £35,000</b>
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