ANGUS COUNCIL

COMMUNITIES COMMITTEE - 30 SEPTEMBER 2014

COMMUNITIES ANNUAL PERFORMANCE REPORT 2013-14

REPORT BY STRATEGIC DIRECTOR - COMMUNITIES

ABSTRACT

This report advises of the production of the 2013/14 Annual Performance Report for the Communities Directorate. A copy of the report is attached.

1. RECOMMENDATION

It is recommended that the Communities Committee consider the terms of the 2013/14 Annual Performance Report for the Communities Directorate.

2. INTRODUCTION

As an integral part of the council's performance management arrangements, each directorate is required to prepare an annual report for submission to their service committee in the first committee cycle following the summer recess.

Communities were unable to make this deadline and report to our committee meeting on 19 August 2014 as our KPI and financial information was not complete by the cut off of reports on 28 July 2014.

This has now been completed, although it should be noted that some KPI information is incomplete as SPI information has yet to be published.

The reports are designed to give members, employees and the public who will have access to the reports via the council's website) an at a glance picture of performance within the directorate during the previous financial year.

They follow a standard format to ensure consistency of approach across the council.

The reports will also be considered by the Scrutiny and Audit Committee on 30 September 2014.

3. ACTIONS NOT COMPLETED AT 31 MARCH 2014

In regards to appendix relating to Section 2 of the report, the following updates members on those actions which were not completed as at 31 March 2014:

We will develop a costed plan to move the Museum Collections Unit to Gravesend (ref: COM CSLEI003)

This project has been now been cancelled due to premises being deemed unsuitable for development.

4. FINANCIAL IMPLICATIONS

There are no financial implications associated with the terms of this reports.

5. HUMAN RIGHTS IMPLICATIONS

There are no human rights implications associated with this report.

6. EQUALITIES IMPLICATIONS

The issues dealt with in this report have been the subject of consideration from an equalities perspective. An equalities impact assessment is not required.

NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

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List of Appendices: Communities Annual Report 2013/14