

<u>Department</u>	<b>Budgeted Net Expenditure 2013/14 £000</b>	
<b><u>PEOPLE</u></b>		
Schools & Learning	69,040	
Children & Young People Services	27,222	
Adult Services	43,319	
Quality Performance	18,490	
<b><u>COMMUNITIES</u></b>		
Business Support	581	
Services to Communities	6,473	
Technical & Property Services	19,294	
Planning & Place	5,284	
Regulatory, Protective & Prevention Services	16,483	
<b><u>CHIEF EXECUTIVE</u></b>		
Chief Executive's Unit	2,305	
Economic Development	1,312	
<b><u>RESOURCES</u></b>		
Directorate	904	
Corporate Improvement & Finance (incl. Revenues)	3,466	
Organisational Change	3,197	
Legal & Democratic Services	2,220	
Miscellaneous Other Services	8,843	
Miscellaneous Income	(50)	
Capital Financing Costs (excl. Joint Boards, incl. Other Hsg)	13,908	
<b>Total Angus Council Departments</b>	242,291	
<b>Valuation Joint Board</b>	765	
<b>Tayside Contracts</b>	(486)	
<b>Total Net Expenditure for Monitoring Purposes</b>	<b>242,570</b>	
<b>Reconciling Items</b>		
Support Service / ACCESS Recharge Income	(1,024)	
Contribution to Funds and Balances	3,590	
CFCR	700	
Specific Grants netted within departments	45	
	3,311	
<b>Total Net Expenditure per Budget Volume Summary</b>	<b>245,881</b>	