

INFORMATION REPORT – SCHEDULE 1

ARBROATH GOLF COURSE COMMITTEE OF MANAGEMENT – PROPOSED CHARGES FOR THE YEAR ENDING 31 OCTOBER 2015

1. This information report presents the proposed charges for Arbroath Golf Course Committee of Management (AGCCM) for the year ending 31 October 2015.
2. The golf course at Elliot Links, Arbroath is an Arbroath Common Good asset. AGCCM are required to advise the Council of the proposed charges for the year at least one month in advance of them coming into force. A full list of charges for 2015 (which have increased by circa 2% from the previous year), along with forecast sales and income, is set out in the table below for information purposes.

	Charge £	Forecast Sales No.	Forecast Income £
<u>Annual</u>			
Adult	273.00	204	55,692.00
Winter Ticket	100.00	15	1,500.00
Senior – 7 Day	237.00	85	20,145.00
Senior – 5 Day	207.00	47	9,729.00
Junior 16-18	102.50	5	512.50
Junior <16	62.50	2	125.00
Student	112.50	1	112.50
Under 25	237.00	9	2,133.00
<u>Round Weekday</u>			
Adult Winter	15.00	48	720.00
Adult Summer	35.00	336	11,760.00
Adult Concession	12.00	769	9,228.00
Senior	20.00	123	2,460.00
Junior 16-18	12.00	45	540.00
Junior <16	5.00	40	200.00
<u>Round Weekend</u>			
Adult Winter	16.00	116	1,856.00
Adult Summer	40.00	346	13,840.00
Adult Concession	12.00	302	3,624.00
Junior <18	12.00	14	168.00
<u>Day Ticket</u>			
Weekday	40.00	10	400.00
Weekday – Special Offer	35.00	160	5,600.00
Weekend	50.00	50	2,500.00
Buggy Hire	n/a	n/a	2,500.00
Range	n/a	n/a	9,000.00

3. Based on the pricing structure, a projected profit £946 is anticipated for the year to 31 October 2015.

Contact for further information:
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