

AGENDA ITEM NO 4

REPORT NO 76/16
SCHEDULE 1

ANGUS COUNCIL

SOCIAL WORK AND HEALTH COMMITTEE – 23 FEBRUARY 2016

SAVINGS PROPOSALS FOR 2016/17 THAT ARE BELOW THE MINIMUM REPORTING VALUE

BACKGROUND

The purpose of this schedule is to inform Committee of the savings proposals contained within the 2016/17 revenue budget submission which are below the minimum level for reporting purposes.

SAVINGS BELOW £20,000

As part of the budget setting process it has been agreed that savings below £20,000 are delegated to officers. This report provides elected members with details of those delegated savings for information.

SAVING	AMOUNT
Discontinue Small Grant Scheme (NB – also applies to Children and Learning Committee)	£11,000
Cease payment to ACCCT for communal lounge at St. Drostan's Court.	£15,000
Reduce admin. Officer's hours in Criminal Justice Service.	£15,000
Delete a charge hand post from community meals service.	£8,000
Reduce Staff travel in Quality and Performance by 8%.	£8,000

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