

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2018/19-2022/23

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2018/19-2022/23

LOCAL AUTHORITY:

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM					UNITS - TYPE			GREENER STANDARDS Enter Y or N	APPROVAL DATE Financial Year (Estimated or Actual)	UNITS SITE STARTS					TOTAL SITE STARTS OVER PERIOD OF SHIP	UNITS - COMPLETIONS					SG AHSP FUNDING REQUIREMENT (£0,000)					TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD	
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type			2018/19	2019/20	2020/21	2021/22	2022/23		2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL COMPLETIONS OVER PERIOD OF SHIP	2018/19	2019/20	2020/21	2021/22		2022/23
Abbey Quarter, Arbroath	East	Current Programme			Angus Council	40		0				40				19	21		40	Y	2014	30	10				40	30	10				40	£1,770,000	£590,000				£2,360,000	
Noran Ave, Arbroath	East	Current Programme			Angus Council	4						4			4	2	2		4	Y	2016						0	4					4	£236,000				£236,000		
Lilybank Cres, Forfar	West	Current Programme			Angus Council	4						4			4	0			4	Y	2017	4					4	4					4	£236,000				£236,000		
Damacre, Brechin	North	Current Programme			Angus Council	10						10			10	0			10	Y	2017	10					10	10					10	£590,000				£590,000		
East Muirlands, Arbroath	East	Current Programme			AHA	71						71			71	0			71	Y	2017						0	71					71	£2,042,000				£2,042,000		
Timmergreens, Arbroath	West	Current Programme			Angus Council	100		20				120			120	96	24		120	Y	2017	20	50	50			120	20	50	50			120	£500,000	£3,290,000	£3,290,000			£7,080,000	
The Gables, Forfar	West	Current Programme			TBC	23						23			23	11	12		23	Y	2017	11	12				23	11	12				23	£82,800	£82,800				£165,600	
The Matings, Camoustie	South	Medium			AHA	6						6			6	6	0		6	Y	2018/19	6					6	6					6	£484,200				£484,200		
Palmer St, Arbroath	East	High			AHA	18						18			18	0			18	Y	2018/19	4	14				18	4	14				18	£342,000	£1,076,760				£1,418,760	
Kingmuir	West	Low			AHA	2						2			2	0	2		2	Y	2018/19	2					2	2					2	£200,970				£200,970		
Inveray Hse, Monlieith	South	High			Angus Council	4		12				16			16	10	6		16	Y	2019/20		16				16			16					£716,000			£716,000		
High St, Brechin	North	High			Angus Council	9						9			9	9	0		9	Y	2018/19	7	2				9	7	2				9	£440,000	£91,000				£531,000	
Newlye	South	Medium			Angus Council	8						8			8	5	3		8	Y	2019/20		8				8			8					£472,000			£472,000		
Coronation Way, Montrose	North	Medium			Angus Council	16						16			16	9	7		16	Y	2020/21			16			16			16					£944,000			£944,000		
Bonella St, Camoustie	South	Medium			Abertay	15						15			15	10	5		15	Y	2018/19	7	8				15	7	8				15	£540,000	£540,000				£1,080,000	
St James Road, Forfar	West	Low			AHA	10		6				16			16	16	0		16	Y	2018/19	3	13				16	3	13				16	£150,000	£853,000				£1,003,000	
Grange Monlieith	South	Medium			AHA	35						35			35	35	0		35	Y	2018/19	27	8				35	27	8				35	£1,875,000	£575,000				£2,450,000	
Turbeg, Forfar	West	Medium			AHA	22		14				36			36	29	7		36	Y	2018/19	7	29				36	7	29				36	£420,000	£1,680,000				£2,100,000	
Dundee Rd, Forfar	West	Low			Sanctuary	30						30			30	23	7		30	Y	2019/20		30				30		30				30		£2,424,600			£2,424,600		
Little Cairnie, Arbroath	East	Low			Hillcrest	12						12			12	0			12	TBC	2019/20		12				12		12					£864,000				£864,000		
Dubton Farm, Brechin	North	Low			AHA	8						8			8	6	2		8	Y	2020/21			8			8			8					£576,000			£576,000		
Sunnyside, Montrose	North	Medium			TBC	40						40			40	32	8		40	Y	2019/20		20	20			40		20	20					£1,616,500	£1,616,500			£3,233,000	
Andover, Brechin	North	Low			TBC	5						5			5	3	2		5	Y	2020/21			5			5			5					£360,000			£360,000		
Montrose St, Brechin	North	Medium			Angus Council	51						51			51	41	10		51	Y	2021/22				25	26	51									£1,504,500	£1,504,500			£3,009,000
Wardykes, Arbroath	East	Low			Angus Council	22						22			22	17	5		22	Y	2021/22				22		22									£1,298,000			£1,298,000	
Total						556	0	52	0	0	0	617	0	0	605	617	494	123	0	617		138	232	99	47	26	542	213	232	99	47	26	617	£9,968,970	£14,871,600	£6,786,500	£2,802,500	£1,504,500	£35,674,130	

Drop Down Table Values	Geographic Code
1	West Highland/Island Authorities/Remote/Rural Arqyll - RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Arqyll
3	Other Rural
4	Other Rural
5	City and Urban
6	City and Urban
7	All
8	All
9	All
10	All

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LOCAL AUTHORITY:

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE Financial Year (Actual or Estimated)	UNIT COMPLECTIONS					TOTAL SITE STARTS	TOTAL UNIT COMPLETIONS	NON SG FUNDING TOTAL £0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M
							2018/19	2019/20	2020/21	2021/22	2022/23					
Shared Equity Phase 1 - Rose St and Milton St, Carnoustie	South	Low		Angus Council	Shared Equity Grant Funding	2019		9				9	9		360,000.000	360,000.000
												0	0			0.000
												0	0			0.000
												0	0			0.000
Total							0	9	0	0	0	9	9	0.000	360,000.000	360,000.000

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LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
PRE - 2015/16	£2,209,398.40		
2015/16	£733,835.84	£89,638.82	£2,853,595.42
2016/17	£724,929.39	£289,148.03	£3,289,376.78

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

	SUMS			UNITS		
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
PRE - 2015/16	£657,724.00					
2015/16	£182,500.00	£0.00	£840,224.00	0	0	0
2016/17	£25,750.00	£330,000.00	£535,974.00	53	0	53

Note: These tables are used to capture financial information. Details of how this has been used to fund/assist housing should be contained in the text of the SHIP as described in the guidance.