MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2018/19-2022/23

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2018/19-2022/23

LOCAL AUTHORITY:

PROJECT	SUB-AREA	PRIORITY	GEOGRAPHIC	GEOGRAPHIC CODE	DEVELOPER			UNIT	S - TENURE			UNITS	- BUILT FO	RM		UNITS - 1	TYPE	GREENER STANDARD	OS APPROVAL DATE			UNITS SITE	E STARTS				UNITS - COMP	LETIONS		SG AHSP FUNDING REQUIREMEN	NT (£0.000M)
		Low / Medium / High	COORDINATES (X:EASTING	(Numeric Value - from Drop Down Table	n	Social R	Mid Market	LCHO - L Shared S	.CHO - L	LCHO - provement for Sale PSR	Total Units		the	Total	GN	S F Specialist	Type of Specialist Particular Need (If	Fotal Jnits	Financial Year (Estimated or Actua	2018/19	2019/20	2020/21	2021/22	STAI OVI PER	TE RTS ER	9 2019/2	2020/21 2	021/22 2022	2/23 TOTAL COMPLE TIONS OVER PERIOD OF SHIP		
		0				40		0			40		40	40	19	21		40 Y	2014	30	10			40	0 30	10				£1,770,000 £590,000	£2,360,000
Abbey Quarter, Arbroath	East	Current Programme			Angus Council	4					4		4	4	2	2		4 Y	2016					0	9 4				4	£236,000	£236,000
Noran Ave, Arbroath	East	Current Programme			Angus Council	4					4		4	4	4	0		4 Y	2017	4				4	4 4				4	£236,000	£236,000
Lilybank Cres, Forfar	West	Current Programme			Angus Council	10					10		10	10	10	0		10 Y	2017	10					0 10				10	£590,000	£590,000
Damacre, Brechin	North	Current Programme			Angus Council								10	10	10	Ů		10 1		10					0 10						·
East Muirlands, Arbroath	Fast	Current Programme			ΔΗΔ	71					71		71	71	71	0		71 Y	2017					0	71				71	£2,042,000	£2,042,000
						100		20			120		120	120	96	24		120 Y	2017	20	50	50		12	20 20	50	50		120	£500,000 £3,290,000 £3,290,000	£7,080,000
Fimmergreens, Arbroath	West	Current Programme			Angus Council	23					23		23	23	11	12		23 Y	2017	11	12			23	3 11	12			23	£82,800 £82,800	£165,600
The Gables, Forfar	West	Current Programme			TBC	6					6		6	6	6	0		6 Y	2018/19	6					6 6					£484,200	£484,200
The Maltings, Carnoustie	South	Medium			AHA																										·
Palmer St, Arbroath	Fact	High			ΔΗΔ	18					18		18	18	18	0		18 Y	2018/19	4	14			18	8 4	14			18	£342,000 £1,076,760	£1,418,76
railler St, Albidati	Last	riigii			ALIA	2					2		2	2	0	2		2 Y	2018/19	2				2	2 2				2	£200,970	£200,970
Gingsmuir	West	Low			AHA	4		12			16		16	16	10	6		16 Y	2019/20		16			16	6	16			16	£716,000	£716,000
Invertay Hse, Monifieth	South	High			Angus Council						9		9	9	9	0		9 Y	2018/19	7	2				9 7	2			9	£440,000 £91,000	£531,000
High St, Brechin	North	High			Angus Council																										
Newtyle	South	Medium			Angus Council	8					8		8	8	5	3		8 Y	2019/20		8			8	3	8			8	£472,000	£472,000
		Medium				16					16		16	16	9	7		16 Y	2020/21			16		10	6		16		16	£944,000	£944,000
Coronation Way, Montrose	North	Medium			Angus Council	15					15		15	15	10	5		15 Y	2018/19	7	8			15	5 7	8			15	£540,000 £540,000	£1,080,000
Bonella St, Carnoustie	South	Medium			Abertay	10		6			16		16	16	16	0		16 Y	2018/19	3	13			16	6 3	13			16	£150,000 £853,000	£1,003,00
St James Road, Forfar	West	Low			AHA	25					35		25	25	25			35 Y	2018/19	27				21	E 27				35	£1,875,000 £575,000	£2,450,000
Grange Monifieth	South	Medium			AHA	35							35	35	35	0		35 Y	2010/19	27	8			35	5 27	8			35	£1,6/5,000 £5/5,000	22,430,000
Turfhoa Forfar	West	Medium			AHA	22		14			36		36	36	29	7		36 Y	2018/19	7	29			36	6 7	29			36	£420,000 £1,680,000	£2,100,000
Turfbeg, Forfar	West	Wedidiff			ARA	30					30		30	30	23	7		30 Y	2019/20		30			30	0	30			30	£2,424,600	£2,424,600
Dundee Rd, Forfar	West	Low			Sanctuary	12					12	TBC	TBC	12	12	0		12 TBC	2019/20		12			12	2	12			12	£864,000	£864,000
Little Cairnie, Arbroath	East	Low			Hillcrest	8					8		-	8		2		8 Y	2020/21					8			8		8	£576,000	£576,000
Oubton Farm, Brechin	North	Low			АНА																	8									
Sunnyside, Montrose	North	Medium			TRC	40					40		40	40	32	8		40 Y	2019/20		20	20		40	0	20	20		40	£1,616,500 £1,616,500	£3,233,000
	Notal	oulull			150	5					5		5	5	3	2		5 Y	2020/21			5		5	5		5		5	£360,000	£360,000
Andover, Brechin	North	Low			TBC	51					51		51	51	41	10		51 Y	2021/22				25	26 51	1			25 26	6 51	£1,504,500	0 £1,504,500 £3,009,00
fontrose St, Brechin	North	Medium			Angus Council	22					22		22	22	17	5		22 Y	2021/22				22	22	2			22	22	£1,298,00	0 £1,298,00
Wardykes, Arboath	East	Low			Angus Council														2021122												
Total						556	0	52	0	0 0	617	0 (605	617	494	123	0	617		138	232	99	47	26 54	12 213	232	99	47 26	617	£9,908,970 £14,871,660 £6,786,500 £2,802,500	0 £1,504,500 £35,874,13

Drop Down Table Values		
Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll -RSL - SR - Greener	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural ArqvII	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	Market Rent - Greener
8	All	Market Rent - Other
9	All	SR - Greener
10	All	Council -SR - Other

MORE HOMES DIVISION	
STRATEGIC HOUSING INVESTMENT PLAN 2018/19-2022/23	

Table 2 - HOUSING INFRASTRUCTURE FUND (HIF) PROJECTS

Note: Projects should be entered as either Grant or Loan - Any which state a mixed category e.g. Grant/Loan or Grant or Loan will not be considered

TABLE 2.1 - GRANT PROJECTS

-												AFFOR	DABLE HOUSING	UNITS DIRECT	TLY PROVIDED BY INFE		E FUNDING - BY E	ESTIMATED C	COMPLETION						HIF GR	ANT FUNDING RE	QUIRED		AL CAPACITY - UNITS NOT DIRECTLY
PROJECT	PRIORITY	GEOGRAPHIC	APPLICANT	PLANNING	DOES APPLICANT	CURRENT SITE	BRIEF DESCRIPTION OF WORKS FOR WHICH	IS PROJECT			AFFORDABLE				MAE	KET					PRIVATE RENT							FUNDED BUT UNLOCK	ED BY INFRASTRUCTURE FUNDING
		COORDINATES		STATUS	OWN OR HAVE	OWNER	INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK	LINKED TO	2018/19	2019/20	2020/21	POST 2020/21	AFFORDABLE	2018/19	2019/20 202	V21 POST	T 2020/21 MAF	RKET 2	2018/19	2019/20	2020/21 P	OST 2020/21	PRIVATE	2018/19	2019/20	2020/21 POS	TOTAL HIF GRA	IT UNITS - POTENTIAL	TENURE - AFFORDABLE / MARKET
		(X:EASTING		(OUTLINE/	POTENTIAL TO		HEADINGS - DO NOT INSERT "INFRASTRUCTURE WORKS")	DIRECT					TOTAL OVER										ENT TOTAL			2020/		ADDITIONAL CAPACITY	/PRIVATE RENTED
	Low / Medium / High	Y:NORTHING)		MASTERPLAN/			TEADING DO NOT INCENT IN TACTION OF THE HOUSE J	PROVISION OF					PLAN OVER				DI AN	NL OVER N OVER					OVER PLAN			2020	REQUIRED	IN EITHER LATER	A MITAIL MENTED
	Low / mediani / riigii	T:NORTHING)											SHIP PERIOD				SHIP	DEDICE					OVER SHIP				KEGOIKED	IN EITHER LATER	
				FULL CONSENT II	N (Y/N)			AFFORDABLE					SHIP PERIOD				SHIP	PERIOD										PHASES OR OTHER	
				PLACE) (Y/N)				HOUSING? (Y/N)															PERIOD					SITES	
													0					0					0				0.000		
													0					0					0				0.000		
													0					0					0				0.000		
													0					0					0				0.000		
												_			_				_	_		_	_					_	
Total									0	0	0	0	0	U U	0	,	0	0	U	U	U	U	U	0.000	0.000	0.000 0.000	0.000	0	

TABLE 2.2 - LOAN PROJECTS

PROJECT	PRIORITY	GEOGRAPHIC	APPLICANT	PLANNING	DOES APPLICANT	CURRENT SITE	BRIEF DESCRIPTION OF WORKS FOR WHICH	IS PROJECT			AFFORDABLE	AFFORDA	ABLE HOUSING	UNITS DIRECTI	Y PROVIDED B	Y INFRASTRUC MARKET	CTURE FUNDING	- BY ESTIMATED	COMPLETION		PRIVATE REN	т			HIF LOAN	FUNDING REC	UIRED		CAPACITY - UNITS NOT DIRECTLY ED BY INFRASTRUCTURE FUNDING
	Low / Medium / High	COORDINATES (X:EASTING		STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT II PLACE) (Y/N)	OWN OR HAVE POTENTIAL TO OWN THE SITE?	OWNER	INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - PLEASE "INFRASTRUCTURE WORKS")	LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	2018/19	2019/20			AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21		MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20		POST 2020/21	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20 202	0/21 POST 2020/2	TOTAL HIF LOAN FUNDING REQUIRED	UNITS - POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / MARKET /PRIVATE RENTED
													0					0					0				0.000		
													0					0					0				0.000		
													0					0					0				0.000		
													0					0					0				0.000		
Total									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000 0.	0.000	0.000	0	

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2018/19-2022/23

Table 3 - POTENTIAL HIF AFFORDABLE HOUSING PROJECTS WHICH MAY BE DEVELOPED FOLLOWING HIF INVESTMENT

LOCAL AUTHORITY:

PROJECT	SUB-AREA	PRIORITY	GEOGRAPHIC	GEOGRAPHIC CODE	DEVELOPER				NITS - TENURE				LIMIT	S - BUILT FOR	м .		IINITS - TV	/DE	GREENER STANDARDS	ADDDOVAL DATE		LIMI	T CITE CTADTE			INITS - COME	OI ETIONS		SC AUSD EIIND	INC DECITIOE	MENT (SO DOOM)
PROJECT	SUB-AREA	PRIORITI	COORDINATES (X:EASTING	(Numeric Value - from Drop Down Table	DEVELOPER								Juli	- BOILT FOR	Ī		UNITS - TY Ty Spe Par Specialist Provision Kr	ype of	GREENER STANDARDS	AFFROVALDATE	2018/19	2019/20	2020/21 PC	OST TOTAL 20/21 SITE	2018/19 201	9/20 2020/2	21 POST 2020/21	TOTAL 2018	/19 2019/20	2020/21 PC	POST TOTAL AHSP 200/21 FUNDING REQUIRED OVER SHIP PERIOD
		Low / Medium / High	Y:NORTHING)	Below)			Mid Market	LCHO - Shared	LCHO - Shared I Ownership	LCHO - mprovement for Sale		Total	,	ff the	Total	,	Par Specialist No	rticular To	tal	Financial Year				STARTS				TIONS			REQUIRED OVER SHIP
						Social Rent	Mid Market Rent	Equity	Ownership	for Sale	PSR	Units Re	ehab S	ff the Shelf NB	Units	GN I	Provision Kr	nown) by T	ype Enter Y or N	Financial Year (Estimated or Actual	D			PERIOD 0			4	PERIOD 0			PERIOD 0.000
												0			0			۱ ('					0				0			0.000
												0			0			()					0				0			0.000
												0			0			-	,					0				0			0.000
									-			0	-	_	0				,					0				0		=	0.000
												0			0									0				0			0.000
												0			0				·					0				0			0.000
												0			0									0				0			0.000
												0			0)					0				0			0.000
												0	_		0)					0				0			0.000
												0			0			(·					0				0			0.000
												0			0			(•					0				0			0.000
		+										0			0)					0				0			0.000
		+										0			0)					0				0			0.000
												0			0			(·					0				0			0.000
												0			0			(0				0			0.000
												0			0				,					0				0			0.000
									-			0	-	_	0				,					0				0		=	0.000
																											4				
												0			0			'	·					0				0			0.000
												0			0			(2					0				0			0.000
												0			0			-)					0				0			0.000
												0			0)					0				0		-	0.000
															0												4				
												0												0				0			0.000
												0			0				·					0				0			0.000
												0			0				,					0				0			0.000
												0	-		0			-)					0				0			0.000
												0	_		0)					0				0			0.000
												0			0			(·					0				0			0.000
												0			0									0				0			0.000
		1										0			0				,					0				0			0.000
		+										0			0				<u> </u>					0				0			0.000
		1																													
												0			0				2					0				0			0.000
												0			0			(2					0				0			0.000
		1										0			0)					0				0			0.000
		+										0			0)					0				0			0.000
		+										0			0)					0				0			0.000
												0			0				'					0				0			0.000
												0			0			(•					0				0			0.000
		+										0			0				,					0				0			0.000
		+										0			0)					0				0			0.000
		1																													
												0			0				2					0				0			0.000
												0			0			(2					0				0			0.000
Total						0	0	0	0	0	0	0	0	0 0	0	0	0	0 0			0	0	0	0 0	0	0 0	0	0 0.0	0.000	0.000 0.0	0.000

Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll -RSL -	RSL - SR - Green
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Green
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Green
6	City and Urban	RSL - SR - Other
		RSL - Mid-
		Market
		Rent -
7	All	Greener
		RSL - Mid-
		Market
		Rent -
8	All	Other
		Council -
		SR -
9	All	Greener
10	All	Council -SR - Oth

STRATEGIC HOUSING INVESTMENT PLAN 2018/19-2022/23

LOCAL AUTHORITY:

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE						TOTAL			COMPLET			TOTAL UNIT COMPLETIONS	NON SG FUNDING TOTAL £0.000M	OTHER NON- AHSP SG FUNDING (IF APPLICABLE)	TOTAL FUNDING £0.000M
		Low / Medium / High				Financial Year (Actual or Estimated)	2018/19	2019/20	2020/21	2021/22		TOTAL SITE STARTS	2018/19	2019/20	2020/21	2021/22	2022/23		20.000111	£0.000M	
Shared Equity Phase 1 - Rose St and Milton St, Carnoustie	South	Low		Angus Council	Shared Equity Grant Funding	2019		9				9		9				9		360,000.000	360,000.000
												0						0			0.000
												0						0			0.000
												0						0			0.000
Total							0	9	0	0	0	9	0	9	0	0	0	9	0.000	360,000,000	360,000,000

MORE HOMES DIVISION

QTD	ATECIC	HOHEING	INVESTMENT	DLAN 201	910-2022/23
SIR	AIEGIC	HOUSING	INVESTMENT	PLAN 201	1819-ZUZ <i>ZIZ</i> 3

LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
PRE - 2015/16	£2,209,398.40		
2015/16	£733,835.84	£89,638.82	£2,853,595.42
2016/17	£724,929.39	£289,148.03	£3,289,376.78

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

		SUMS			UNITS	
	RAISED OR IN	USED TO ASSIST	SUM CARRIED FORWARD TO	AFFORDABLE	UNITS PARTIALLY	UNITS TOTAL
	HAND	HOUSING	SUBSEQUENT YEARS	UNITS FULLY	ASSISTED FROM	
				FUNDED FROM	CONTRIBUTIONS	
				CONTRIBUTIONS		
	£657,724.00					
PRE - 2015/16						
2015/16	£182,500.00	£0.00	£840,224.00	0	0	0
2016/17	£25,750.00	£330,000.00	£535,974.00	53	0	53

Note: These tables are used to capture financial information. Details of how this has been used to fund/as housing should be contained in the text of the SHIP as described in the guidance.