

Monitoring Budget Summary

Appendix A

	£m
2017/18 Final Budget Volume	251.868
<u>Budgeted items excluded for monitoring purposes</u>	
Contribution to Special Funds & Balances	(0.580)
Contribution from GF Balance	2.102
Specific Grants	(3.799)
Monitoring Budget 2017/18	249.591
<u>In Year Budget Virements from General Fund Reserve</u>	
100% Approved Carry Forwards	5.453
Transforming Angus	0.859
Revised 2017/18 Monitoring Budget	255.903