

## Monitoring Budget Summary

Appendix A

	<b>£m</b>
<b>2017/18 Final Budget Volume</b>	251.868
<u>Budgeted items excluded for monitoring purposes</u>	
Contribution to Special Funds & Balances	(0.580)
Contribution from GF Balance	2.102
Specific Grants	(3.799)
<b>Monitoring Budget 2017/18</b>	<b>249.591</b>
<u>In Year Budget Virements from General Fund Reserve</u>	
100% Approved Carry Forwards	5.453
100% Carry Forwards Returned	(0.150)
100% Carry Forward for R&R Fund	(0.080)
Transforming Angus	0.859
Other Services -	0.013
Integrated Joint Board Redundancy Costs	0.600
2016/17 Grant Carry Forwards	0.567
Devolved School Management Carry Forward	0.639
<b>Revised 2017/18 Monitoring Budget</b>	<b>257.492</b>