

Bid	Common Good / Project	Proposing Directorate	Proposing Division	Gross Cost 2018/19 £	Gross Cost 2019/20 £	Gross Cost 2020/21 £	Non CG Funding £	Proposals Arising Local Member Meetings							
								3 Year				Common Good Funding (max) £	Not Supported Application £	Deferred / Pending £	One-off / ongoing project
								Common Good Bid £							
Arbroath:															
1	Old Kirk - steeple repairs	Place	TAPS - Property	30,000	0	0	0	30,000	0	0	30,000	One-off 2018/19			
2	Westlinks Crazy Golf - renewal of facilities	Place	HRPS - Env Mgmt	119,000	0	0	0	119,000	0	0	119,000	One-off 2018/19			
				149,000	0	0	0	149,000	0	0	149,000				
Brechin:															
1	City Hall - testing/inspection/remedial repairs of stage lighting & rigging	Place	TAPS - Property	4,000	0	0	0	4,000	0	0	4,000	One-off 2018/19			
2	City Hall - buff & re-seal hardwood floors to both halls	Place	TAPS - Property	2,000	0	0	0	2,000	0	0	2,000	One-off 2018/19			
3	City Hall - install 2 no. new gas boilers	Place	TAPS - Property	20,000	0	0	0	20,000	0	0	20,000	One-off 2018/19			
4	City Hall - upgrade lighting to LED	Place	TAPS - Property	12,000	0	0	0	12,000	0	0	12,000	One-off 2018/19			
5	Town House & Museum - external paint & repairs [Includes clock & bell tower]	Place	TAPS - Property	5,000	0	0	0	5,000	0	0	5,000	One-off 2018/19			
6	Public Park - vehicle access barriers	Place	HRPS - Env Mgmt	35,000	0	0	0	35,000	0	0	35,000	One-off 2018/19			
				78,000	0	0	0	78,000	0	0	78,000				
1	Town & County Hall - external repair and paint (including clock face)	Place	TAPS - Property	7,000				7,000	7,000	0	0	One-off 2018/19			
2	Balmashanner - upgrade floodlights 5 no. to LED	Place	TAPS - Property	2,500	0	0	0	2,500	2,500	0	0	One-off 2018/19			
				9,500	0	0	0	9,500	9,500	0	0				
Montrose:															
1	Hope-Paton Bowling Pavilion - external repair and paint	Place	TAPS - Property	5,000	0	0	0	5,000	5,000	0	0	One-off 2018/19			
2	Town House - external repair and paint	Place	TAPS - Property	20,000	0	0	0	20,000	20,000	0	0	One-off 2018/19			
3	Inch Pavilion - external repair and paint	Place	TAPS - Property	5,000	0	0	0	5,000	5,000	0	0	One-off 2018/19			
4	Melville Pavilion - external repair and paint	Place	TAPS - Property	5,000	0	0	0	5,000	5,000	0	0	One-off 2018/19			
				35,000	0	0	0	35,000	35,000	0	0				
				271,500	0	0	0	271,500	44,500	0	227,000				