

Monitoring Budget Summary

Appendix A

	£m
2017/18 Final Budget Volume	251.868
<u>Budgeted items excluded for monitoring purposes</u>	
Contribution to Special Funds & Balances	(0.580)
Contribution from General Fund Balance	2.102
Specific Grants	(3.799)
Monitoring Budget 2017/18	249.591
<u>In Year Budget Virements from General Fund Reserve</u>	
100% Approved Carry Forwards	5.453
100% Carry Forwards Returned	(0.224)
100% Carry Forward for Renewal & Repair Fund	(0.080)
Transforming Angus	0.859
Other Services - Welfare Reform Fund	0.013
2016/17 Grant Carry Forwards	0.567
Devolved School Management Carry Forward	0.639
2016/17 Redetermination Monies	0.363
Corporate Finance - Welfare Reform Fund	0.017
Revised 2017/18 Monitoring Budget	257.198