

ANGUS COUNCIL

POLICY AND RESOURCES COMMITTEE – 5 JUNE 2018

COMMON GOOD FUND – PROJECT APPROVALS

REPORT BY THE HEAD OF INFRASTRUCTURE

ABSTRACT

This report seeks Committee approval for 2018/19 Common Good funded projects.

1. RECOMMENDATION

It is recommended that the Committee:

- (i) approve the requested funding for a 2018/19 project from Forfar Common Good Fund as detailed in **Appendix 1**;
- (ii) approve the requested funding for two 2018/19 projects from Montrose Common Good Fund as detailed in **Appendix 1**.

2. ALIGNMENT TO THE ANGUS LOCAL OUTCOMES IMPROVEMENT PLAN / CORPORATE PLAN

ECONOMY

1. An inclusive and sustainable economy
2. A skilled and adaptable workforce
3. Attractive employment opportunities

PEOPLE

4. The best start in life for children
5. More opportunities for people to achieve success
6. Improved physical, mental and emotional health and well-being

PLACE

7. Safe, secure, vibrant and sustainable communities
8. A reduced carbon footprint
9. An enhanced, protected and enjoyed natural and built environment

3. CURRENT POSITION

3.1 The Council administers the five individual Common Good funds:

- Arbroath
- Brechin
- Forfar
- Kirriemuir
- Montrose

3.2 As part of the budget cycle council services have the opportunity to submit bids for Common Good funds and this is particularly prevalent where the bids are for the maintenance of the Common Good asset for repairs and maintenance which is a liability on the Common Good funds. Other organisations may make bids for funding from Common Good funds in accordance with the application process and guidance notes.

3.3 The process for approval of Common Good fund bids is set out in the council's Financial Regulations.

4. PROPOSALS

- 4.1 Details of the individual projects for which formal approval is sought is contained in **Appendix 1** in this report. Relevant Members views were sought during April 2018 regarding the proposed project.
- 4.2 Further reports will be presented to Committee, if further project approvals are sought during the financial year.

5. FINANCIAL IMPLICATIONS

- 5.1 A summary of the financial implications is outlined below, if the Committee is minded to agree the proposed projects:

Common Good Fund	Estimated Revenue Balance as at 01/04/18 (£)	Estimated Outturn Revenue Balance as at 31/03/19 (£)	Additional 2018/19 Cost per this Report (£)	Updated Estimated Outturn Revenue Balance as at 31/03/19 (£)	Minimum Revenue Account Balance (£)
Forfar	619,981	522,381	4,450	517,931	300,000
Montrose	355,125	365,575	56,000	309,575	100,000

- 5.2 The Council's 2017/18 annual accounts process is currently ongoing; consequently, the 01/04/2018 revenue balance amounts are unaudited estimated figures, albeit it accounts for all known commitments at this time.

6. CONCLUSION

- 6.1 Funding requests has been received in 2018/19 totalling: £4,450.00 from the Forfar Common Good Fund and £56,000 from the Montrose Common Good Fund

NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

REPORT AUTHOR: Ian Cochrane, Head of Infrastructure

EMAIL DETAILS: CommunitiesBusinessSupport@angus.gov.uk

List of Appendices – Appendix 1 – Projects

FORFAR COMMON GOOD FUND

Project Name 1	Forfar Flower Show
Organisation	Forfar Horticultural Society
Value	£450 one off
Description	Contribution to Flower Show
Status	Agreed by all 4 Member

Project Name 2	Dugouts at Market Muir
Organisation	Forfar Farmington Football Club
Value	Up to £4000 one off
Description	Provision of dugouts for users of Market Muir
Status	2 Members agreed 1 declared interest

Total funding requested Forfar Common Good Fund 2018/19 – £4,450.
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MONTROSE COMMON GOOD FUND

Project Name 1	Town House
Organisation	Angus Council: Infrastructure
Value	£50,000
Description	Window refurbishment and installation of secondary glazing
Status	Agreed by all 4 Member

Project Name 2	Temporary Toilets
Organisation	Elected Members
Value	£6,000
Description	Temporary toilet provision at Splash Trail Drive Montrose for remainder of 2018 season
Status	Agreed by all 4 Member

Total funding requested Montrose Common Good Fund 2018/19 – £56,000.
