

Angus HSCP GIC Dec17-Feb18 - Appendix 1

Spending Dec 17 - Feb 18	GIC (Paid)	Cost Difference vs 2016*	% change	Cost per 1m script	Comment
PREGABALIN	193799	-74948	-28%	£9.95	Result of Alazain switch
BECLOMETASONE DIPROPIONATE/FORMOTEROL FUMARATE (FOSTAIR®)	137481	43951	47%	£29.32	Expected increase (switch from Seretide®), asthma deprescribing reviews.
RIVAROXABAN	133859	10595	9%	£50.40	Switch to Edoxaban underway- greater impact yet to be seen
QUETIAPINE*	118364	-28915	-20%	£11-£226	Fluctuating tariff price. Psych pathway review.
ENTERAL NUTRITION (ONS, feeds)	116250	-15622	-12%	Variable	ONS review partially completed- further potential plans unde development
BLOOD GLUCOSE TESTING STRIPS	87782	-968	-1%	Variable	Supported switch- significant increase in formulary compliance
CATHETERS - URETHRAL	87318	8270	10%	Variable	Priority for action in 2018/19
WOUND MANAGEMENT DRESSINGS	83603	-2416	-3%	Variable	Priority for action in 2018/19
LEVOTHYROXINE SODIUM	81051	-898	-1%	£1.98-£2.87	Stable prescribing.
GLYCOPYRRONIUM BROMIDE (SEEBRI®)	80568	31438	64%	£27.50	Expected increase (switch from Spiriva®).
APIXABAN	77864	33089	74%	£57	Switch to Edoxaban underway- greater impact yet to be seen
SALMETEROL WITH FLUTICASONE PROPIONATE (SERETIDE®)	72392	-50441	-41%	£18-40.92	Switching to Fostair®
FOODS FOR SPECIAL DIETS (mostly baby milks)	66452	7326	12%	Variable	Priority for action in 2018/19
LIOTHYRONINE SODIUM	65970	16267	33%	£415	Priority for action in 2018/19
AMLODIPINE*	61512	-15013	-20%	£1.12-1.17	Tariff price drop. Low cost high volume item.
LEVETIRACETAM*	61178	-914	-1%	£18-51.95	Tariff price increase. Ask neurology pharmacist to review.
GABAPENTIN*	60339	27421	83%	£5.73-£16.30	Tariff price increase. Priority for action 2018/19
LIDOCAINE	58888	-20459	-26%	£61.54	Pain pathway review.
ROSUVASTATIN	52544	-10511	-17%	£2.92-£5.97	Now on drug tariff, cost will reduce.
PARACETAMOL	52044	-13310	-20%	£4.90	Polypharmacy reviews.
VENLAFAXINE	51192	3687	8%	£2.60 - £17.40	Switch to branded generic.
SOLIFENACIN	49552	-21078	-30%	£27.62-£35.91	Significant impact of practice reviews in 17/18
COLOSTOMY BAGS	47625	2163	5%	Variable	Priority for action in 18/19
BECLOMETASONE DIPROPIONATE (QVAR®/CLENIL®)	45739	149	0%	£10.32	Asthma de-prescribing reviews
PERINDOPRIL	45529	45529		£3.30-£6.95	Will consider a move to ramipril first line
CO-CODAMOL	45409	-12151	-21%	£6.78-£8.10	Polypharmacy reviews.
INSULIN ASPART*	44888	1829	4%	Variable	Diabetes pathway review
LIRAGLUTIDE	44773	-589	-1%	Variable	Stable prescribing
OLANZAPINE*	44576	-1497	-3%	£16-£108	Psychiatry pathway review
TACROLIMUS	44090	-1751	-4%	£4.92 - £296	Switch to Adoport® (30% reduction in cost)
Total	2274251	-21365	-1%		

*new in the last 12m. Cost compared to the last 3 months

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Approved Name	GIC (Paid)	Cost Difference vs 2016*	% change	Cost per 1m script	Comments/plan
INSULIN GLARGINE	43233	-2878	-6%	Variable	Diabetes pathway review underway
ILEOSTOMY BAGS	42336	-2480	-6%	Variable	Priority for 2018/19
SITAGLIPTIN	41661	-5475	-12%	£33.26	Switch to alogliptin £26.60
EMOLLIENTS	41616	-17483	-30%	Variable	Tayside formulary review
MESALAZINE	41280	176	0%	Variable	
TRAMADOL HYDROCHLORIDE	40513	-2721	-6%	£7.50 - £36.52	Pain pathways review underway
METHYLPHENIDATE HYDROCHLORIDE	40284	6056	18%	£15.58 - £73.62	Switch to Xaggatin planned
EMPAGLIFLOZIN	40215	New in top 50		£36.59	Diabetes pathway review underway
METFORMIN HYDROCHLORIDE	37980	-15695	-29%	£2.58 - £10.64	Diabetes pathway review underway
HYDROCORTISONE	36576	New in top 50		Variable	Examine date in more detail
DULOXETINE	36089	New in top 50		£4.27 - £13.39	Pain pathways review
OMEPRAZOLE	34948	-20395	-37%	£0.59 - £3.64	PPI deprescribing
TRIMIPRAMINE	32687	-9155	-22%	£179.15 - £602	Practice review incentive switch
ATORVASTATIN	32602	2853	10%	£1.18 - £2.71	Low cost, high volume
CALCIUM WITH VITAMIN D	31366	-106	0%	£2.95	Stable prescribing
SOMATROPIN	30277	-59	0%	Variable	Trial fovatriptan??
MELATONIN	30248	1794	6%	Variable	Diabetes pathway review
SALBUTAMOL	29968	-2005	-6%	Variable	Stable prescribing- review of high volume prescriptionr requests
OXYCODONE	29903	-16470	-36%	Variable	Switch to Shortec/LongTec
TAMSULOSIN HYDROCHLORIDE	29735	596	2%	£4.62	De-prescribing
	2997765	-10702	0%		

Top 50 cost 2997765

Total Cost 5975019

Top 50 cost =50.2% of total spend

Total approved names prescribed= 996