AGENDA ITEM NO 7

REPORT NO IJB 58/18



ANGUS HEALTH AND SOCIAL CARE

INTEGRATION JOINT BOARD – 29 AUGUST 2018

MENTAL HEALTH AND LEARNING DISABILITY SERVICE REDESIGN IMPLEMENTATION PLAN UPDATE

REPORT BY VICKY IRONS, CHIEF OFFICER

ABSTRACT

The Mental Health and Learning Disability Service Redesign Transformation Programme (MHLDSRT) Consultation Report was presented to the Angus Integration Joint Board in January 2018 reflecting the culmination of a significant informing, engaging and consultation process which had been undertaken from January 2016. The report presented a brief background to the Programme and the preferred option, an overview of the consultation process, an overview of the consultation findings and the draft programme required to support implementation. This report was supported by a plan to restore a seven day Extensive Home Treatment Team within Angus Mental Health Services from April 2019. This was described as an essential component of the wider Tayside Transformation Programme.

An accelerated plan required to implement the preferred option is listed in section 3.

In response to a Parliamentary debate, NHS Tayside has commissioned an Independent Inquiry led by Mr David Strang to review the care provided by Mental Health Services. The Inquiry will also consider issues raised in recent media coverage.

1. **RECOMMENDATION**

It is recommended that the Integration Joint Board note and comment on the content of this report.

2. BACKGROUND

The MHLDSRT has now moved into an operational implementation phase following approval of the preferred option at the Perth and Kinross Integration Joint Board on 26 January 2018. The process is being led by a Programme Board supported by a number of work streams.

3. CURRENT POSITION

A five step accelerated plan required to implement the inpatient component of the preferred option is listed below:

	Key Refurbishment Programme Milestones	
1	Reduce Low secure Forensic bed occupancy in Faskally ward into Esk and Lyon wards in Rohallion unit at Murray Royal in Perth	Complete
2	Permanently relocate Flat One Strathmartine to Faskally Ward in Rohallion unit at Murray Royal in Perth	Autumn 2018
3	Relocate Learning Disability Assessment Unit (LDAU) from Carseview to vacated Flat One on Strathmartine site (decant interim move)	To be confirmed
4	Refurbish vacant LDAU on Carseview site to become an Acute GAP ward (12 weeks)	To be confirmed
5	Relocate Moredun ward from Murray Royal in Perth to refurbished LDAU ward on Carseview site	To be confirmed

These moves will have implications for Angus patients and their families and a commitment has been given to keep all stakeholders fully informed as these plans are implemented.

The implications for staff are being progressed through a workforce work stream. A Mental Health Staff Partnership Forum will be established in the next few weeks to oversee and monitor the workforce plans.

Angus service users, carers and Third Sector partners are members of the Angus Mental Health Services Reference Forum which provides regular updates on progress. This Forum was consulted with as part of the seven day service model.

Angus Mental Health Services has an agreed plan, ready to implement, to expand the existing Monday to Friday Community Mental Health Teams to deliver Enhanced Home Treatment to support people who may require daily visits by professional staff in their own homes to manage an acute mental health episode, seven days per week, 52 weeks per year. Seven day working in the community will be supported by a 24/7 multi-disciplinary Crisis Assessment Service based at the Carseview Centre, Dundee. This plan is dependant upon existing resources employed with inpatients being released in April 2019. Perth and Kinross Health & Social Care Partnership (HSCP) Inpatient Plan includes this proposed investment. Due to the wider Tayside Mental Health Services financial position, further redesign and transformation work is required by all three HSCPs to bring the overall service into financial balance.

4. FINANCIAL IMPLICATIONS

The financial implications for the MHLDSRT were captured and approved on sign off of the preferred option. These continue to be further refined as more detail becomes available to support the trajectories agreed.

5. OTHER IMPLICATIONS

None.

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