

Summary Timetable for the Period June 2018 - April 2019

<u>Date</u> <u>2018</u>	<u>Action</u>
15 June	Policy & Budget Strategy Group (PBSG) meet to discuss early thoughts on priorities, agree 2019/20 budget strategy, timetable and approach incl. Council Tax.
July	Head of Finance & Legal requests updated Provisional Capital Budget Volume capital expenditure intentions.
August	Head of Finance & Legal issues Provisional Revenue Budget Guidance to Chief Officers and Finance service contacts.
August/early September	Chief Officers & Finance Service contacts prepare draft Provisional Base Revenue Budgets 2019/20.
August/September	Agree process, timings and approach on IJB and Angus Alive budgets.
27 August	Special PBSG to consider stakeholder consultation on budget
Early September	Head of Finance & Legal issues capital budget guidance to directorates.
6 September	Submit Medium Term Budget Strategy to Council.
6 September	Report to Council on timetable/approach for 2019/20 budget (incl PBB principles/priorities).
29 October	PBSG meet to review budget submissions (revenue, capital & special funds), delivery progress, and budget strategy. Council Tax options, capital and special funds and confirm further actions required, prior to Grant Settlement and All Budget Strategy meeting.
21 September	Chief Officers & Finance Service Contacts return 2019/20 Provisional Revenue Budget submissions to Finance.
Dec/Jan	5 – 10 year strategic financial plan completed in draft.
Mid December	2019/20 LG Grant Settlement announcement anticipated (usually around 15 Dec. – 1 year deal expected)
18 December	PBSG meet to review provisional budget position following grant settlement and agree final draft package for Member/Officer meeting. Final consideration given to Council Tax intentions, etc.
2019	
Mid January	All-Council Budget Strategy Group meeting held to discuss draft budget package.
24 January	PBSG meet (if required) to agree final budget & Council Tax proposals based on All Budget Strategy outcome.
Late January	Budget proposals finalised and draft reports prepared for Special Meeting of Angus Council.
Mid February	Housing rents to be fixed.
w/c 11 February (tbc)	Special Meeting of Angus Council to approve Provisional Revenue & Capital Budgets, budget savings proposals and agree the level of 2019/20 Council Tax.
March - April	Finance co-ordinate preparation of the Final Revenue Budget Volume (incorporating Provisional Capital Budget)