

**ANGUS COUNCIL**

**SCRUTINY AND AUDIT COMMITTEE – 6 SEPTEMBER 2018**

**ANGUS COUNCIL PLAN ANNUAL REPORT 2017-2018**

**REPORT BY MARGO WILLIAMSON – CHIEF EXECUTIVE**

**ABSTRACT**

This report presents the Angus Council Plan annual performance report 2017-2018

**1. RECOMMENDATIONS**

It is recommended that the Committee:-

- (i) review the Angus Council Plan annual performance report 2017- 2018 and provide any comments,
- (ii) note that a Council Plan re-fresh will be brought to committee in February 2019.

**2. ALIGNMENT TO THE ANGUS LOCAL OUTCOMES IMPROVEMENT PLAN/CORPORATE PLAN**

The contents of the Angus Council Plan annual performance report 2017-2018 are aligned with the Angus Local Outcomes Improvement Plan 2017-2030.

**3. BACKGROUND**

**3.1** On 7<sup>th</sup> September 2017 the Council Plan 2017 – 2022 was approved (Report no 276/17 refers). Since then a lot of work has been done to develop performance reporting systems and align priorities with work plans. This activity forms the basis of this annual performance report.

**3.2** Angus Council faces a challenging financial outlook. This is described fully in Report 274/17. At the same time, demand is increasing for many services and we cannot sustain the current ways of working and levels of service. The work of our Change Programme (Report 278/17); our digital strategy; and our workforce plan are all represented within this report.

**4. CONTEXT**

**4.1** Angus Council has developed strategies and plans to support and complement the Council Plan. These include:

- Medium-term budget strategy 2018/19 - 2020/21
- Workforce Plan 2018-2021
- Angus Council Economic Footprint Report
- Change Programme – next steps

**4.2** A number of other national strategies have been published which have been considered including Fairer Scotland Duty launched on 1<sup>st</sup> April 2018 and local strategies such as the Angus Youth Engagement Strategy launched on 14<sup>th</sup> June 2018.

**4.3** The Angus Council plan has been aligned with the priorities and outcomes in the Angus Community Planning Partnership LOIP.

**4.4** Regional working with partners across Tayside to collaborate on a range of activities including Tay Cities Deal; The Tayside Plan for Children, Young People and Families 2017-2020; and a variety of shared services are still being explored.

## **5. CURRENT POSITION**

- 5.1 We have prepared an annual performance report for 2017 – 2018 (Appendix 1) which focuses on what success looks like, what have we done to date, good practice case studies, key statistics, improvement progress, how are we progressing and planned activity for the coming year.
- 5.2 This performance report is designed to show how we are delivering on our vision to make Angus Council better, stronger, more sustainable and smaller. The report was approved by Council on 6 September 2018. (Report 260/18 refers.)
- 5.3 Throughout June and July engagement sessions were held with elected members, council staff and leadership teams to ensure a greater understanding of the Council Plan messages and way forward. 108 staff attended.

## **6. FINANCIAL IMPLICATIONS**

- 6.1 There are no financial implications arising directly from this report.

## **7. CONSULTATION**

- 7.1 The Strategic Directors of People and Place and the Head of Finance & Legal have been consulted in the preparation of this report.

**NOTE:** The background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) which were relied on to any material extent in preparing the above report are:

- Audit Commission: Angus Council Best Value audit report (October 2016)

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List of Appendices:

Appendix 1 – Angus Council Plan Annual Performance Report 2017 – 2018

Appendix 2 – Angus Council Plan Case Studies 2017 - 2018