

Appendix 2

Site	Organisation	Units	SR	S E	MMR	P/ Needs	HMA	Committed Grant	19/20	20/21	21/22	22/23	23/24	Total Subsidy
Grange Monifieth	AHA	35	35			0	South	£2,751,350	£575,000					£3,326,350
The Gables, Forfar	Caledonia HA	20	20			12	West	£500,000	£1,300,000					£1,800,000
Turbeg, Forfar	AHA	36	22	14		7	West	£420,000	£1,680,000					£2,100,000
OMA	Angus Council	30	30			6	All		£300,000	£300,000	£300,000	£300,000	£300,000	£1,500,000
Newtyle	Angus Council	12	8	4		4	South	£170,000	£462,000					£632,000
St James Road, Forfar	AHA	16	10	6		0	West	£150,000	£853,000					£1,003,000
Sunnyside, Montrose	Hillcrest HA	87	74	13		17	North		£1,600,000	£160,000	£2,738,000			£4,498,000
The Grange Ph2, Monifieth	AHA	19	19	0	0	0	South	£490,000	£1,330,000					£1,820,000
Timmergreens, Arbroath	Angus Council	124	124	0		25	East		£1,000,000	£2,700,000	£3,600,000			£7,300,000
Baltic Mill, Arbroath	Hillcrest HA	24	24			5	East	£119,000	£871,000					£990,000
High St, Brechin	Angus Council	9	9			0	North			£531,000				£531,000
Dundee Rd, Forfar	AHA	15	15			3	West		£310,000	£740,000				£1,050,000
Fergus Square, Arbroath	RSL	4	4		0	1	East		£280,000					£280,000
Inglis Court, Edzel	Angus Council	20	20	0	0	10	North			£1,180,000				£1,180,000
Jubilee Park, Letham	Angus Council	15	15	0	0	4	West			£885,000				£885,000
Wardmill Road, Arbroath	AHA	12	12		0	3	East			£840,000				£840,000
Coronation Way, Montrose	Angus Council	16	16			8	North			£944,000				£944,000
Dubton Farm, Brechin	AHA	8	8			2	North			£576,000				£576,000
Cliffburn, Arbroath	Angus Council	8	8	0	0	2	East			£472,000				£472,000
Lochlands Drive, Arbroath	Angus Council	8	8	0	0	2	East			£472,000				£472,000
Shared equity sites	Angus Council	9	0	9	0	0	South			£360,000				£360,000
Park View, Brechin	Angus Council	16	16	0	0	4	North				£944,000			£944,000
Witchden Road, Brechin	Hillcrest HA	30	30	0	0	6	North					£2,160,000		£2,160,000
Invertay Hse, Monifieth	Angus Council	35	20	15		7	South					£1,780,000		£1,780,000
Totals		600	547	61	0	128		£15,384,585	£10,561,000	£10,160,000	£7,582,000	£4,240,000	£300,000	£32,843,000
RPA									£8,497,000	£9,066,000	£9,000,000	£9,000,000	£9,000,000	£44,563,000
RPA plus slippage									£11,046,100	£11,785,800	£11,250,000	£11,250,000	£11,250,000	£56,581,900

