

## Revenue Budget 2019/20

**APPENDIX 3**  
**(To Report 61/19)**

### Council Tax Calculation Statement

£000

£000

Net Expenditure before Government Grant

269,420

Less: Provisional Revenue Support Grant as advised by the Scottish Government

Revenue Support Grant

(175,155)

Non-Domestic Rate Income

(25,101)

Specific Grants per Finance Settlement

(8,899)

**Total Grant per Finance Circular 8/2018 (as adjusted by Stage 1 Debate)**

(209,155)

Specific Grants paid outwith Finance Settlement

(243)

Scotland Schools for the Future funding

(3,974)

(213,372)

**Net Expenditure To Be Met From Council Tax**

**56,048**

(before Contributions to / (from) General Fund Balances and Special Funds)

Add: Investment Proposals to be met from General Fund Balances

TO BE DETERMINED

XXXX

Less: Contributions to / (from) General Fund Balances

TO BE DETERMINED

XXXX

**NET EXPENDITURE TO BE MET FROM COUNCIL TAX (excluding Contributions to /  
from General Fund Balances)**

**56,048**