

ANGUS COUNCIL

POLICY AND RESOURCES COMMITTEE – 12 MARCH 2019

COMMON GOOD FUNDS – PROJECT APPROVAL

REPORT BY THE HEAD OF INFRASTRUCTURE

ABSTRACT

This report seeks Committee approval for 2018/19 Common Good funded projects.

1. RECOMMENDATIONS

1.1 It is recommended that the Committee:

- (i) refuses the requested funding for the 2018/19 project from Montrose Common Good Fund as detailed in **Appendix 1**.

2. ALIGNMENT TO THE ANGUS LOCAL OUTCOMES IMPROVEMENT PLAN / CORPORATE PLAN

ECONOMY

1. An inclusive and sustainable economy
2. A skilled and adaptable workforce
3. Attractive employment opportunities

PEOPLE

4. The best start in life for children
5. More opportunities for people to achieve success
6. Improved physical, mental and emotional health and well-being

PLACE

7. Safe, secure, vibrant and sustainable communities
8. A reduced carbon footprint
9. An enhanced, protected and enjoyed natural and built environment

3. CURRENT POSITION

3.1 The Council administers the five individual Common Good funds:

- Arbroath
- Brechin
- Forfar
- Kirriemuir
- Montrose

3.2 As part of the budget cycle council services have the opportunity to submit bids for Common Good funds and this is particularly prevalent where the bids are for the maintenance of the Common Good asset for repairs and maintenance which is a liability on the Common Good funds. Other organisations may make bids for funding from Common Good funds in accordance with the application process and guidance notes.

3.3 The process for approval of Common Good fund bids is set out in the council's Financial Regulations.

4. PROPOSALS

- 4.1 Details of the individual projects for which formal approval is sought are contained in **Appendix 1** in this report. Relevant Members views were sought regarding the proposed projects.
- 4.2 Further reports will be presented to Committee, if further project approvals are sought during the financial year.

5. FINANCIAL IMPLICATIONS

- 5.1 A summary of the financial implications are outlined below if the Committee are minded to agree the proposed project. Financial implications will be reduced if the project is approved:

Common Good Fund	Actual Revenue Balance as at 01/04/18 (£)	Estimated Outturn Revenue Balance as at 31/03/19 (£)	Potential Additional 2018/19 Cost per this Report (£)	Updated Estimated Outturn Revenue Balance as at 31/03/19 (£)	Minimum Revenue Account Balance (£)
Montrose	370,295	300,083	2,445	297,638	100,000

6. CONCLUSION

- 6.1 A funding request has been received in 2018/19 totalling £2,445 from the Montrose Common Good Fund which was not supported by local Members.

NOTE: No background papers, as detailed by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to a material extent in preparing the above report.

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List of Appendices – Appendix 1 Common Good Fund Requests

COMMON GOOD FUND REQUESTS

MONTROSE COMMON GOOD FUND

Project Name 1	“Exploring Ancient Egypt at Montrose Museum”
Organisation	ANGUSalive
Value	£2,445 towards £7,695 project
Description	Display case along with supporting material to showcase to audiences the importance of the Egyptian statue donated to Montrose
Status	Agreed by 1 ward member; refused by 2 ward members; with 1 member declaring an interest

Total funding requested Montrose Common Good Fund 2018/19 – £2,445 which was not support by the majority of Members
