

Appendix One- Angus HSCP- Primary Care Improvement Fund Workplan - 2018/19 – End of year update

Priority Area	Agreed Actions 18/19	Lead Officer	Status Update March 2019	Status (RAG)
Vaccine transformation programme- regionally led	Expand children's immunisation team to cover all children's vaccinations. Midwifery delivery of pertussis by February 2019;	Regional: Dr Daniel Chandler Local: Helen Grady (children) Rhona Guild (adults)	Year One objectives actions delivered.	
Pharmacotherapy- regionally led	To undertake two tests in each HSCP August-October 2018 – delivering the pharmacotherapy services as outlined in the contract to determine staffing and skill mix requirements for roll out to all practices by 2021. To seek to employ an additional 4 pharmacists and 1 pharmacy technician to the Angus team to deliver pharmacotherapy services in Angus. Continuation of Pharmacy First Scheme.	Regional: Jill Nowell Local: Michelle Logan	<ul style="list-style-type: none"> Pharmacotherapy Tests of Change completed in Kirriemuir and Annat Bank practices. 3.4 wte recruited- 1st round of interviews. 3 pharmacy technicians and .4wte pharmacist. Additional interviews held March- included in 19/20 proposals Focus on supporting medicines reconciliation across all practices initially. 	
Community Treatment and Care Services- Ear Care	Implement an ear care service, delivered by NHST Aural Care team, accessible by all patients at: <ul style="list-style-type: none"> Stracathro Hospital. Arbroath Infirmary. Whitehills Health & Community Care Centre. Links Health Centre. Monifieth/Parkview. 	Rhona Guild/ Paul McAndrew	<ul style="list-style-type: none"> Service introduced pan Angus 16th January. 96% appointments used in first 2 months- wait time maximum 10 days currently. Public and staff communications. Positive feedback from staff and patients regarding smooth transition, speed of appointment and service provided. PGD being developed to support issuing of medicines. 	
Community Treatment	Test a nurse led model for leg ulcer	Karen Fletcher/	Leg ulcer clinics commenced in Carnoustie in November	

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and Care Services- Leg Ulcers	management in 1-2 Angus clusters.	Cluster Leads South Angus.	2018, Monifieth in December 2018. 26 new patients seen in first 3 months, with a total of 87 hours direct patient care provided. 58% patients seen had not previously had Doppler assessment completed. Planning underway for roll out to SE cluster.	
Community Treatment and Care Services- Spirometry	Test cluster level spirometry service in North West Angus	Rhona Guild/ Maureen Fagan/ Cluster Lead NW Angus	Data collection completed. Service modelling ongoing in collaboration with MCN and neighbouring HSCPs. No test of change completed to date- due to staffing issues and protracted discussions re scope of service.	
Community Treatment and Care Services- IT test within virtual CTCS	Test vision anywhere in SW Angus- initially for physiotherapy and pharmacy staff. and Test shared booking systems with direct booking by secondary care for phlebotomy	Tracey Wyness/ Rhona Guild/ PM's SW Cluster	Test of change approved regionally and in implementation phase currently.	
Urgent Care Services	Test paramedic based within general practice teams in North East Angus for one year.	Stuart Payne/ Rhona Guild/ Cluster Lead NE Angus	Test of change commenced December 2018 in NE Angus. Currently service in Links Health Centre with view to extend to NE Cluster. Evaluation framework, including patient and staff feedback planned.	
Additional Professional Services- MSK	Employ 1.5-3 physiotherapists to extend access to all Angus clusters to the First Contact physiotherapy service	Regional- Karen Anderson Local- Angela Murphy	1.3 WTE employed following interviews in November. Arbroath cluster level service due to start May allowing comparison of cluster vs practice-based delivery. Robust evaluations in place for practice-based models, including patient satisfaction surveys- high levels of satisfaction with service.	
Additional Professional Services- Mental Health	Appoint 5.6 wte staff to work within mental health and wellbeing service to provide dedicated mental health support to Angus	Bill Troup	50% of Angus practices have access to practice-based service following introduction of service at Arbroath Medical Centre.	

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	practices- with roll out to all practices by 2021. (part funded PCIP and part-funded Action 15 monies).		<p>Mental health and wellbeing co-ordinator appointed.</p> <p>Reviewing Contracts arrangements for phases 2-3. These will need to go out for full tender, so likely to take approx. 12 months. Final roll-out dependent on conclusion of contracting process via Angus Council.</p> <p>All appointments to date funded via Action 15 monies.</p>	
Planning 2019/21	Intensive data collection, profiling, engagement and modelling of services with view to having models agreed and prioritisation completed for 2019/20 by February 2019.	Rhona Guild/ Stephen Halcrow	<p>Data collection initiated</p> <p>Meetings with PMs at cluster level to scope capacity for development at practice/cluster level</p>	

March 2019 – Year end report RG FINAL