

Appendix Two - Angus HSCP- Primary Care Improvement Fund Workplan – 2019/20

Priority Area	Proposed Actions 19/20	Lead Officer	Status Update- April 2019	Status (RAG)
Vaccine transformation programme- regionally led	<ul style="list-style-type: none"> Pre-school flu - Transfer to NHS Tayside Children's Immunisation Team for implementation in 2019/20 seasonal flu campaign. Primary school flu – Main campaign already delivered by NHS Tayside Children's Immunisation Team. Planning for 2019/20 campaign to include transfer of mop-up responsibility from GPs. Vaccinations in pregnancy – Agreement in place for midwifery to deliver flu vaccination for pregnant women from 2019/20 campaign. Flu vaccination for over 65s and at-risk groups – Test of change planned in one cluster per HSCP in 2019/20 to determine future models- North West Cluster. 	Regional: Dr Daniel Chandler Local: Rhona Guild	Planning ongoing regionally to progress to implementation phase on confirmation of funding.	
Pharmacotherapy- regionally led	<ul style="list-style-type: none"> Recruitment of 3wte pharmacists and 2wte technicians to continue to build team to deliver pharmacotherapy services. Continue to expand range of pharmacotherapy services delivered to practices with out-patient communications due to commence August 2019, followed by Medication related queries including shortages. Test pharmacotherapy assistant role to inform skill mix options for service. Extend repeat prescribing champion project. 	Regional: Jill Nowell Local: Michelle Logan	Interviews held in March provide a relative degree of confidence re ability to recruit to pharmacy and technician posts by August 2019. Planning ongoing regionally to implement all proposed actions on confirmation of funding.	
Community Treatment and Care Services- Ear Care	<ul style="list-style-type: none"> Ongoing monitoring and evaluation of service. Conclude PGD development 	Rhona Guild / Paul McAndrew	Clinic provision modified from 1 st April 2019 based on demand to date, with increased provision in Montrose and reduced provision in Arbroath. Move to use of Vision by the ear care service.	
Community Treatment	<ul style="list-style-type: none"> Ongoing monitoring and evaluation of service in 	Karen	Planning ongoing locally to implement all proposed	

Priority Area	Proposed Actions 19/20	Lead Officer	Status Update- April 2019	Status (RAG)
and Care Services- Leg Ulcers	<ul style="list-style-type: none"> SW cluster. SE cluster service introduced by July 2019. NE cluster service introduced by October 2019. NW cluster service introduced by April 2020. Adoption of agreed vision guideline 	Fletcher	actions on confirmation of funding.	
Community Treatment and Care Services- Wound Care & Suture Removal	<ul style="list-style-type: none"> Development of wound care and suture removal services in central site Arbroath, Forfar, Montrose. Practice based wound care service in Edzell, Kirriemuir, Friockheim, Monifieth, Parkview and Brechin. Modelling and implementation of the above to be completed by April 2020. 	Karen Fletcher / Rhona Guild	Planning ongoing locally to implement all proposed actions on confirmation of funding.	
Community Treatment and Care Services- Spirometry	<ul style="list-style-type: none"> Diagnostic pathway to be agreed by September 2019, with deliver of the new model on a cluster by cluster basis from October 2019. Propose North West cluster first to roll-out from October 2019 using additional hours within core respiratory service in first instance to test and evaluate service model to ensure all concerns are addressed prior to approval of permanent model and roll out to all other clusters April 2020. 	Maureen Fagan / Cluster Lead NW Angus	Planning ongoing locally to implement all proposed actions on confirmation of funding.	
Community Treatment and Care Services- Phlebotomy	<ul style="list-style-type: none"> Options for future models to be clarified with GMS National Oversight Group. Cluster meetings to be held by July 2019 to agree service requirements. Service to be introduced across Angus by April 2020 for primary care. Engagement with secondary care re progressing and resourcing secondary care initiated testing. 	Rhona Guild	Planning ongoing locally to implement all proposed actions on confirmation of funding.	

Priority Area	Proposed Actions 19/20	Lead Officer	Status Update- April 2019	Status (RAG)
Community Treatment and Care Services- Data collection and disease monitoring	<ul style="list-style-type: none"> Participation in National Scale up of BP Monitoring Programme In 2019/20 option appraise potential role for extension of current use of SurgeryPod to support basic disease data collection and biometrics. Agreement of model for implementation 2020/21. 	Sally Wilson / Shona Burge	Regional bid submitted for National Scale up BP Monitoring Programme. SurgeryPod's in use in a federated model in Letham and also in 3 Angus practices.	
IT test within virtual CTCs	<ul style="list-style-type: none"> Conclude SW test of change. Regional planning for IT requirements for PCIP. 	Tracey Wyness / Rhona Guild	Regional planning ongoing to both manage test of change and plan for longer term future.	
Urgent Care Services	<ul style="list-style-type: none"> Conclude paramedic test of change in NE Angus. Test volunteer driver scheme in NW cluster as a means of reducing house calls in patients requiring same day GP review but with no access to transport. Test cluster level ANP in support of house call review in one cluster- South East Angus. Agree future service models for urgent care by April 2020. 	Rhona Guild / Karen Fletcher / Stuart Payne	Planning ongoing locally to implement all proposed actions on confirmation of funding.	
Additional Professional Services- MSK	<ul style="list-style-type: none"> South East and West test of change from May 2019 using 18/19 appointments. Request for additional 2 wte members of staff to be appointed in 19/20 to allow introduction of service in North East and North West by April 2020. This will inform longer term workforce requirements. 	Regional- Karen Anderson Local- Angela Murphy	Planning ongoing locally to implement all proposed actions on confirmation of funding.	
Additional Professional Services- Mental Health	<ul style="list-style-type: none"> Evaluation of current service. Conclude contracting process. Complete roll out to all clusters by June 2020. 	Bill Troup / Terry Irvine	Planning ongoing locally to implement all proposed actions on confirmation of funding and conclusion of contracting process.	
Additional Services – Pain Coach	<ul style="list-style-type: none"> 1wte physiotherapist to be recruited to progress a Phase two test of change in NW Angus to support a functional rehabilitative approach to 	Rhona Guild / Angela Murphy / Cluster Lead	Poste will be advertised in April 2019.	

Priority Area	Proposed Actions 19/20	Lead Officer	Status Update- April 2019	Status (RAG)
	chronic pain management. Funded via Primary Care Transformation Funds for 19/20 impact on use of general practice and prescribing practice will be monitored and inform any future development of service.			
Social Prescribing	<ul style="list-style-type: none"> 8 social prescribers to be recruited to support roll out of practice based social prescribing to all practices by June 2020. 	Gary Malone / Rhona Guild	Planning ongoing locally to implement all proposed actions on confirmation of funding.	
Planning 2020/21	In addition to above service developments and monitoring- ongoing data collection and public/staff engagement and consultation to continue to develop models that meet the requirements of the local population.	Rhona Guild / Stephen Halcrow		

April 2019 RG V2