

Monitoring Budget Summary

Appendix A

	£m
2019/20 Final Budget Volume	271.017
<u>Budgeted items excluded for monitoring purposes</u>	
Contribution from General Fund Balance	1.605
Specific Grants	(8.899)
Council Tax (additional & long term empty properties)	0.450
Housing Revenue Account - Central Support Service Recharge	1.024
Monitoring Budget 2019/20	265.197
<u>In Year Budget Virements from General Fund Reserve</u>	
Revised 2019/20 Monitoring Budget	265.197