

Potential Project	Potential Number of Pupils Benefiting	Potential Improvement to Learning Estate	Timescale
MONIFIETH LEARNING ESTATE			
Extend Mattocks Primary School	Approx. 75-100 children	<ul style="list-style-type: none"> • Address capacity issues at Mattocks • Focus on sustainability of existing estate 	<ul style="list-style-type: none"> • Brief Development by end Sept 2019 • Outline design and cost estimate Oct-Dec 2019 • Report to C&L Committee to approve project and funding in February 2020
Refurbishment of Liff Primary School	Approx. 100-125 children	<ul style="list-style-type: none"> • Improve Suitability from C to A/B • Improvements to internal and external spaces • Focus on sustainability of existing estate 	<ul style="list-style-type: none"> • Brief Development by end Oct 2019 • Outline design and cost estimate Nov 2019 – March 2020 • Report to C&L Committee to approve project and funding in May 2020
Exploration of Options 3 and 5 in relation to Monifieth High School and Grange Primary School	Approx. 1700 children and young people	<ul style="list-style-type: none"> • Reduce capacity issues • Enhance learning estate within the town • Securing the sustainability of the learning estate 	<ul style="list-style-type: none"> • Outline Brief Development by Nov 2019 • Prepare consultation materials by Jan 2020 • Carry out consultation on the

			<p>two options by March 2020</p> <ul style="list-style-type: none"> Investigate funding opportunities by March 2020 Report to C&L Committee to approve preferred project and funding in May 2020
Reimagining Montrose			
Development of Learning Town	Approx. 2000 children and young people	<ul style="list-style-type: none"> Enhanced facilities across estate Focus on sustainability and repurposing existing assets 	<ul style="list-style-type: none"> Stakeholder engagement from September 2019 Further report to committee in September 2020
Arbroath Schools			
Assess the need for Refurbishment or Replacement of Inverbrothock	Approx. 400 children	<ul style="list-style-type: none"> Concludes the Arbroath Schools Project (Phase 3C) Focus on sustainability of existing estate 	<ul style="list-style-type: none"> Brief Development by end Dec 2019 Outline design and cost estimate Jan - May 2020 Report to C&L Committee to approve project and funding in September 2020
Future Projects			
Investigate options for improving remaining Suitability C rated schools			<ul style="list-style-type: none"> Post September 2020

Options for Arbroath secondary estate			<ul style="list-style-type: none">• Post September 2020
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